Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Budget Estimates 30 May – 1 June 2006

Question: bet 24

Topic: Cost of executive coaching and/or other leadership training

services

Hansard Page: Written

Senator LUDWIG asked:

The following questions relate to the purchase of executive coaching and/or other leadership training services by the department/agency, broken down for each of the last four financial years.

Where available, please provide:

- 1. Total spending on these services.
- 2. The number of employees offered these services and their salary level.
- 3. The number of employees who have utilised these services and their salary level.
- 4. The names of all service providers engaged.
- 5. For each service purchased from a provider listed in the answer to the previous question, please provide:
 - a. The name and nature of the service purchased.
 - b. Whether the service is one-on-one or group based.
 - c. The number of employees who received the service.
 - d. The total number of hours involved for all employees.
 - e. The total amount spent on the service.
 - f. A description of the fees charged (e.g. per hour, complete package).
 - g. Where a service was provided at any location other than the department or agency's own premises, please provide:
 - i. The location used
 - ii. The number of employees who took part on each occasion
 - iii. The total number of hours involved for all employees who took part.

Answer:

1. The cost of executive coaching and other leadership training services for Treasury SES staff, for each of the last four financial years, totalled:

| 2002-03 | \$11,850 |
|---------|----------|
| 2003-04 | \$22,825 |
| 2004-05 | \$22,500 |
| 2005-06 | \$82,385 |

2. - 5. The breakdown of these costs is detailed in the attached table.

| Year | Service | Provider | Format | Available | Number | Total | Expenditure | Fees | Location |
|---------|------------------------------------|---|----------------|-------------------------------------|-----------|-------|-------------|----------|-------------------------|
| | | | | to/Salary Range | Attending | Hours | | | |
| 2002/03 | Leadership Training | Australian Public Service Commission | Group | All SES (63) \$98,278 -\$211,480 | 2 | na | \$11,850.00 | Package | Off-site |
| | Total 02/03 | | | | | | \$11,850.00 | | |
| 2003/04 | Executive Coaching | Australian Public Service Commission | One-on- one | All SES (60) \$104,175-\$224,169 | 1 | 3 | \$825.00 | na | Off-site (Canberra) |
| | Executive Fellowship Program | Australian and New Zealand School of Government | Group | SESB2 (11) \$134,178-\$172,281 | 1 | 337.5 | \$22,000.00 | Package | Off-site (Sydney) |
| | Total 03/04 | | | | | | \$22,825.00 | | |
| 2004/05 | Executive Fellowship Program | Australian and New Zealand School of Government | Group | SESB2 (19) \$147,932-\$177,449 | 1 | 337.5 | \$22,500.00 | Package | Off-site (Melbourne) |
| | Total 04/05 | | | | | | \$22,500.00 | | |
| 2005/06 | Executive Coaching | Vantage Point Consulting | One-on- one | All SES (77) \$119,535-\$237,821 | 3 | 28 | \$10,643.00 | Per hour | Off-site (Canberra) |
| | Executive Coaching | Upton Martin Consulting | One-on- one | All SES (77) \$119,535-\$237,821 | 2 | 4.5 | \$2,117.00 | Per hour | Off-site (Canberra) |
| | Executive Coaching | Hugh Watson Consulting | One-on- one | All SES (77) \$119,535-\$237,821 | 2 | 6.5 | \$2,279.00 | Per hour | Off-site (Canberra) |
| | Executive Coaching | Palm Consulting Group | One-on- one | All SES (77) \$119,535-\$237,821 | 1 | 4.5 | \$2,196.00 | Per hour | Off-site (Canberra) |
| | Leadership Training | Australian Public Service Commission | Group | SESB2 (21) \$152,370-\$182,773 | 1 | 22.5 | \$7,400.00 | Package | Off-site (NSW) |
| | Leadership Training | Australian Public Service Commission | Group | SESB3 (5) \$198,259-\$237,821 | 3 | 67.5 | \$34,650.00 | Package | Off-site (Bowral) |

| | Executive | Australian and New | Group | SESB2 (21) | 1 | 337.5 | \$23,100.00 | Package | Off-site |
|---|-------------|--------------------|-------|---------------------|---|-------|-------------|---------|-------------|
| | Fellowship | Zealand School of | | \$152,370-\$182,773 | | | | | (Melbourne) |
| | Program | Government | | | | | | | |
| | Total 05/06 | | | | | | \$82,385.00 | | |
| Note: Salary ranges are taken as at September of each financial | | | | | | | | | |
| year. | | | | | | | | | |