

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Tourism and Resources Portfolio
Budget Estimates 2005-2006, 30-31 May 2005

QUESTION No.4

(Hansard 30/05/05, pp.E5, E6, E12 and E18-19)

Senator Lundy asked about:

During the hearing, Senator Lundy asked for information on funding variations or reductions to programs within the Department from 2004-05 to 2005-06 (including programs funded from administered appropriations and from departmental appropriations).

ANSWER

Several questions were taken on notice in relation to this topic and the relevant information was provided during the hearing. The following information is provided to ensure the Committee has a clear response to these questions.

As noted during the hearing, the majority of programs within the Department are funded from administered appropriations and are detailed in the 2005-06 PBS.

Table 3.1 (pages 40-42) of the PBS lists all of the administered programs in Outcome 1 and provides figures on the estimated actual expenditure for 2004-05 and the estimated budget for 2005-06. Table 3.1 (page 48) of the PBS provides the same information for administered programs in Outcome 2. In addition, on page 59 of the PBS there is a summary of the major variations (including rephasings and new measures) at program level between financial years for administered expense appropriations.

Relevant information on variations to programs with departmental funding only was tabled during the hearing.