

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates 2012

15 – 17 February 2012

Question: AET 912 - 916

Topic: Efficiency Dividend #2 (AOFM)

Hansard Page: Written

Senator BUSHBY asked:

912. How will the efficiency dividend applied in the 2011-12 Mid-Year Economic and Fiscal Outlook be implemented in your agency/department?
913. What percentage of your budget must be cut?
914. Will any staff position be cut to meet the efficiency dividend?
915. If yes, provide details of where the positions are located, the classification, whether the position is ongoing or not.
916. Please list where and what spending has been reduced to meet the efficiency dividend.

Answer:

912. Specific strategies have not been determined at this stage.
913. The efficiency dividend increase will reduce the AOFM's departmental outputs appropriations as follows:

Appropriation	2012-13 \$	2013-14 \$	2014-15 \$
Departmental outputs	295,000	213,000	215,000

914. Specific strategies have not been determined at this stage. However, limited strategies would be available outside a staffing establishment reduction.
915. Not applicable.
916. Specific strategies have not been determined at this stage.