

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates 2012

15 – 17 February 2012

Question: AET 810 - 814

Topic: Efficiency Dividend (IGT)

Hansard Page: Written

Senator HUMPHRIES asked:

810. What is the effect of the efficiency dividend increase from 1.5 per cent to 4 per cent on the department/agency's budget bottom line during financial years 2012/13, 13/14, 14/15?
811. What percentage of the department/agency's budget is designated to staffing?
812. What is the size of the department/agency's staffing establishment? Include figures for FTE, PT, casual, contractors, and consultants.
813. What specific strategies will the department/agency adopt to ensure continued operation within budget?
814. Will or has consideration been made to reducing staffing compliment including contractors, and consultants?

Answer:

810. Departmental appropriation is reduced as follows:
2012/13: \$68,000
2013/14: \$68,000
2014/15: \$69,000
811. 79.6%
812. Nine.
813. Managed within FMA obligations and other related regulations and appropriate management controls.
814. Current staffing compliment is not planned to be changed.