AUD Millions	2002-03		2003-04		200	04-05	2005-06		2006-07		2007-08		2008-09		2009-10	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual *	Budget	Committed (incl payments)	Budget	Committed	Budget	Committed	Pudgot	Committed
R&D Tax Concession (Revenue Foregone) ²	Duugei	390.0	Duugei	445.0	Duugei	410.0	Dudget	425.0	Duuyei	payments	Duugei	Committed	Duugei	Committee	Duugei	Committed
125% = Reported Expenditure on R&D		3,195.0		3,768.9		3,702.8		1,541.0								
125% = No of customers assisted		2,489		2,547		2,595		944								
175% = Reported Expenditure on R&D		2,607.0		2,490.1		3,834.0		2,444.9								
175% = No of customers assisted		623		717		880		418								
Tax offset = Reported Expenditure on R&D		499.0		565.5		578.3		320.2								
Tax offset = No of customers assisted		1,835		2,163		2,193		1,029								
Offset/175% Combined claims = Reported Expenditure on R&D		62.0		98.0		131.8		106.8								
Offset/175%Combined claims = No of customers assisted		147		211		304		214								
Pharmaceuticals Partnership Program (P3)					4.2	4.2	12.4	12.4	31.6	26.9	48.0	36.0	41.0	28.9	N/A	N/A
No. of customers assisted / Payments Administered						7.0		12.0								
TCF Strategic Investment Program (TCF SIP)	130.1	109.7	135.0	122.9	135.0	123.6	142.5	128.2								
Structural Adjustment Program																
No. of customers assisted / Payments Administered		206.0		247.0		311.0										
Automotive Competitiveness and Investment Scheme (ACIS)									558.0		549.1		538.2		473.6	
Capped Payments		393.3		389.5		394.6		348.5								
Uncapped Payments		179.0		192.1		182.0		131.1								
No. of customers assisted		215.0		216.0		274.0		242.0	240.0							
Tradex Scheme (Revenue foregone) ⁵																
Duty foregone						94.0	85.0	65.5	76.5		72.0		72.0		72.0	
GST exemption						136.0	140.0	125.8	119.0		120.0		120.0		120.0	
No. of approved Tradex Order Holders		1,239.0		1,427.0		1,599.0		1,551.0	1,683.0		1,800.0		1,950.0		2,100.0	
Commercial Ready ³					152.1	152.1	163.5	163.4	197.1	180.1	206.9	130.5	216.4	35.9	220.9	4.4
Biotechnology Innovation Fund	11.9	11.9	13.4	13.4												
Commercial Ready										1						
Innovation Access Program	9.8	8.0	9.4	9.4												
R&D Start Grants	118.0	114.8	130.8	130.8						1						
Renewable Energy Development Initiative																

AUD Millions	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual *	Budget	Committed	Budget	Committed	Budget	Committed	Budget	Committed
R&D Start Loans	7.8	7.8	11.8	11.6	10.4	10.4	15.5	1.5								
No. of customers assisted:																
Commercial Ready						25.0		176.0								
Innovation Access Program		49.0		54.0		43.0		30.0								
Biotechnology Innovation Fund		99.0		129.0		110.0		73.0								
R&D Start Grants and Loans		474.0		442.0		412.0		286.0								
Commercialising Emerging Technologies Program (COMET)	11.6	11.4	8.6	8.6	9.1	7.9	8.4	8.4	10.3	10.2	14.0	2.6	13.3	-	12.8	-
No. of customers assisted / Payments Administered		406.0		285.0		283.0		284.0								
Industry Cooperative Innovation Program (ICIP)							1.9	1.9	4.9	4.5	5.7	4.2	5.9	1.7	4.2	1.1
No. of customers assisted / Payments Administered								13.0			-					
Innovation Investment Fund (IIF)	36.3	24.7	31.4	17.6	22.1	19.6	16.5	14.7	20.2	20.2	54.6	8.3	15.2	3.2	200 ¹	
No. of customers assisted / Payments Administered		61.0		36 (66) ⁴		39 (74) ⁴		18 (79) ⁴								
Venture Capital Limited Partnership (Revenue Forgone) ²			3.0	3.0	35.0	35.0	9.0	9.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
No. of customers assisted / Payments Administered		3.0		7.0		9.0		13.0								
Pre-Seed Fund Program	4.2	4.2	6.4	6.4	6.7	6.7	12.5	12.5	12.9	12.9	12.5	12.5	7.9	7.9	6.7	6.7
No. of customers assisted / Payments Administered		3.0		21 (18) ⁴		21 (25) ⁴		36 (45) ⁴								
Pooled Development Funds Program (Revenue Foregone) ²	7.0	7.0	8.0	8.0	9.0	9.0	8.0	8.0	9.0	9.0	12.0	12.0	11.0	11.0	9.0	9.0
No. of customers assisted / Payments Administered		116.0		107.0		95.0		101.0								

Notes

1. IIF round 3 \$200k allocated in the PBS 2006/07.

Information derived from tax expenditure statement from Treasury.
REDI Funding is drawn from the Commercial Ready Administered Budget.
Total companies that have been invested in.
This information is provided by Customs.