



**Senate Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
Industry, Tourism and Resources Portfolio  
2006-07 Additional Budget Estimates Hearing  
15 & 16 February 2007

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**AGENCY/DEPARTMENT:** INDUSTRY, TOURISM AND RESOURCES

**TOPIC:** *Ethanol Distribution Scheme*

**REFERENCE:** WRITTEN QUESTION

**QUESTION No.** AI-65

**Senator EVANS asked:**— Can the Department confirm that it has budgeted for grants worth \$4.7m, \$7.0m and \$2.3m in the three years from 2006-07?

**ANSWER**

This is correct.

**QUESTION No.** AI-66

**Senator EVANS asked:**— Can the Department confirm that it has budgeted \$1.6m, \$1.2m and \$0.5m in the three years from 2006-07 to administer those grants?

**ANSWER**

The Departmental funding is as follows:

<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
\$1.618m	\$1.191m	\$0.483m

**QUESTION No.** AI-67

**Senator EVANS asked:**— Can the Department confirm what proportion of the total grant funding available the total administrative costs represent for this scheme?

**ANSWER**

The total funding for this program is \$17.292 million. The Departmental expenditure accounts for \$3.292 million or 19% of total program expenditure. The administered expenditure accounts for \$14 million or 81% of total funding.

**QUESTION No.**

**AI-68**

**Senator EVANS asked:**— Can the Department provide a breakdown and explanation for the expenses related to the administration of this scheme?

**ANSWER**

Departmental Expenditure includes ASL (staff costs) and Non ASL costs. Non ASL costs for this program include: legal services, marketing and business systems development. Details follow:

ASL (staff)

2006-07: \$1.193m

2007-08: \$0.939m

2008-09: \$0.483m

Non ASL (non staff)

2006-07: \$0.425m

2007-08: \$0.252m

2008-09: \$0m

