

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Tourism and Resources Portfolio
Additional Estimates 2004-2005, 16 February 2005

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES
TOURISM AUSTRALIA

OUTCOME/OUTPUT: Outcome 1, Output 1.2

TOPIC: EXPENDITURE ON IMPLEMENTATION OF TOURISM WHITE PAPER

REFERENCE: HANSARD 16/02/05, PAGE E19

QUESTION No.7
(Hansard 16/02/05, p.E19)

Senator O'Brien asked about:

Can you provide a breakdown of expenditure by the Department on implementation of the Tourism White Paper during 2003-04? How much has been spent during 2004-05 to date and how much is expected to be spent in the second half of 2004-05?

ANSWER

Total expenditure by the Department during 2003-04 on implementation of the Tourism White Paper was \$1,777,305. A breakdown of this expenditure is provided in the following table.

Activity 03-04	Cost (\$)
Establishment of Tourism Australia	510,510
Implementation Plan	162,705
Communication	369,184
Inter-governmental arrangement	156,082
World Tourism Organization	28,903
Domestic and Regional Tourism	215,560
Research and Statistics	13,600
Business Ready Program for Indigenous Tourism	44,600
Tourism and Conservation	121,440
Tourism Impact Model	29,955
Accreditation	124,766
Total	1,777,305

As indicated during the hearing, expenditure by the Department on implementation of the Tourism White Paper for July to December 2004 was around \$3.1 million. The Department's estimated expenditure in the remainder of the 2004-05 financial year is \$5 million.