

Sports Facilities Election Commitments  
Status Report as at 3/11/2005

Funding Recipient	Project Name	2004-05 (\$m)	2004-05 Paid	First payment made:	2004-05 Balance to be repensed	2005-06 (\$m)	Revised 05-06	2006-07 (\$m)	TOTAL (\$m)	Status
<b>Projects that did not receive all 2004-05 funding. Balance to be repensed.</b>										
<b>Bridport Bowls Club Inc</b>	Bridport Bowls Club - new all weather green	<b>0.025</b>	0.000	n/a	\$ 0.025	<b>\$ 0.045</b>	\$ 0.070	\$ -	<b>\$ 0.070</b>	Proponet requested transfer of funding to 2005-06. Further information received from proponet on 2/11/05. Negotiations continuing.
<b>Burnie City Council</b>	Replace Burnie Swimming Pool	<b>0.100</b>	0.000	n/a	\$ 0.100	<b>\$ 0.500</b>	\$ 0.600	<b>\$ 0.400</b>	<b>\$ 1.000</b>	DCITA awaiting further information regarding site selection and state Government funding from proponet by 30/12/05
<b>Devonport City Council</b>	Replace Devonport Swimming Pool	<b>0.100</b>	0.000	n/a	\$ 0.100	<b>\$ 0.500</b>	\$ 0.600	<b>\$ 0.400</b>	<b>\$ 1.000</b>	Council requested 2004-05 funding be moved to 2005-06. DCITA awaiting further information from proponet.
<b>City of Greater Geelong Council</b>	Kardinia Park - Construction of Legends Boulevard	<b>2.000</b>	0.000	n/a	\$ 2.000	<b>\$ -</b>	\$ 2.000	\$ -	<b>\$ 2.000</b>	DCITA advised by City of Greater Geelong work to commence after AFL season. DCITA expecting further advice by 10 November 2005.
<b>Kingborough City Council</b>	New Kingborough Sports Centre	<b>0.025</b>	0.005	28/06/2005	\$ 0.020	<b>\$ 0.795</b>	\$ 0.815	<b>\$ 0.180</b>	<b>\$ 1.000</b>	\$5K paid for feasibility study as per Coalition policy statement. DCITA expect further information by 18 November 2005.
<b>Kogarah Council</b>	Upgrade of Kogarah Jubilee Oval	<b>2.300</b>	2.091	18/05/2005	\$ 0.189	<b>\$ 2.800</b>	\$ 2.989	<b>\$ 2.900</b>	<b>\$ 8.000</b>	Report received for Stage 1 and Funding Agreement now acquitted. Project Plan received for Stage 2. Negotiations for Stage 2 continuing.
<b>Penrith Rugby League Football Club</b>	Penrith Stadium Upgrade	<b>10.000</b>	0.000	n/a	\$ 10.000	<b>\$ -</b>	\$ 10.000	\$ -	<b>\$ 10.000</b>	Project construction not due to commence until after NRL season (October 2005). Approval sought to move balance of expenditure to 2005-06. Negotiations continuing.
<b>Ridge Hills United Football Club Inc</b>	Ridge Hills United Football Club - Amenities Block	<b>0.150</b>	0.000	n/a	\$ 0.150	<b>\$ -</b>	\$ 0.150	\$ -	<b>\$ 0.150</b>	Proponet not ready to accept funding in 2004-05 due to delays obtaining planning permission. DCITA expecting further advice from proponet by 30 November 2005.
<b>Footscray Football Club Limited</b>	Whitten Oval Redevelopment	<b>4.000</b>	0.175	24/05/2005	\$ 3.825	<b>\$ 4.000</b>	\$ 7.825	\$ -	<b>\$ 8.000</b>	\$175K paid in 2004-05 for Feasibility Study. Major work to be undertaken in AFL off season. DCITA expecting further advice from Western Bulldogs by 30 November 2005.

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<b>Projects that did receive all 2004-05 funding (alphabetical order)</b>										
<b>Alexandra Recreation Reserve and Gallipoli Park</b>	Alexandria (upgrade of Netball facilities) and Gallipoli Park (upgrade of Park Hall)	0.010	0.010	22/06/2005	\$ -	\$ 0.005	\$ 0.005	\$ -	\$ 0.015	Progress report received 15/8/05. Final report due 31/3/06.
<b>Boronia Football Club Inc</b>	Boronia Football Club (Lighting)	0.050	0.050	28/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.050	Proponent has requested amendment to funding agreement.
<b>Broadford Bowling Club</b>	Broadford Bowling Club (lights)	0.010	0.010	9/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Final report received 5/10/05. Funding Agreement acquitted.
<b>Gisborne Netball</b>	Gisborne Netball Club - upgrade of facilities	0.010	0.010	28/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress report received 18/10/05. Final report due 30/3/06
<b>Golden Grove Football Club</b>	Golden Grove Football Club - Harpers Field Lighting Project	0.030	0.030	7/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.030	Final report received 29/7/05. Funding agreement acquitted.
<b>Healesville Junior Football and Soccer Clubs</b>	Healesville Junior Football (new change rooms) and Soccer Clubs (upgrade sports equipment)	0.010	0.010	22/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress Report for Junior Football Club received 25/08/05. Final report received from Soccer Club 12/09/05. Funding agreement acquitted.
<b>Hurstbridge Sporting Club</b>	Hurstbridge junior football and cricket club - upgrade oval	0.020	0.020	21/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.020	Progress report received 25/07/05. Final report due 15/12/06
<b>Ingle Farm Sporting Club Incorporated</b>	Ingle Farm Sporting Club Room Extensions	0.035	0.035	3/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.035	Progress report received 25/07/05. Final report due 30/05/06
<b>Kilmore Bowling Club</b>	Kilmore Bowling Club - new lighting	0.010	0.010	21/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	New completion date of 23/11/05.

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<b>Launceston City Council</b>	Launceston Regional Sport and Recreation Precinct - redeveloping and upgrading sporting facilities at Windmill Hill	<b>0.500</b>	0.500	27/06/2005	\$ -	<b>\$ 2.500</b>	\$ 2.500	<b>\$ 1.000</b>	<b>\$ 4.000</b>	Progress report due 17/11/05
<b>Launceston City Council</b>	Youngtown Sporting Oval - upgrade of sporting facilities at Youngtown Oval Sporting Complex	<b>0.050</b>	0.050	28/06/2005	\$ -	<b>\$ 0.320</b>	\$ 0.320	<b>\$ -</b>	<b>\$ 0.370</b>	First progress report received 3/8/05. Updated project master plan received 1/9/05. Second payment being processed.
<b>Macedon Football Club</b>	Macedon Football Club Change Room Upgrade and extensions to club room	<b>0.010</b>	0.010	22/06/2005	\$ -	<b>\$ -</b>	\$ -	<b>\$ -</b>	<b>\$ 0.010</b>	Agreement changed to reflect new completion date of 31/3/06.
<b>Manly Warringah Sea Eagles Limited</b>	Brookvale Oval Lighting Upgrade	<b>1.000</b>	1.000	28/06/2005	\$ -	<b>\$ -</b>	\$ -	<b>\$ -</b>	<b>\$ 1.000</b>	Updated Project plan received 19/8/05. Funding Agreement changed to reflect new completion date of 31/5/06.
<b>Modbury Junior Football Club</b>	Modbury Junior Football Club - upgrade of facilities	<b>0.060</b>	0.060	7/06/2005	\$ -	<b>\$ -</b>	\$ -	<b>\$ -</b>	<b>\$ 0.060</b>	Progress report received 20/9/05. Funding agreement changed to reflect new completion date of 30/06/06
<b>Modbury Soccer Club</b>	Modbury Soccer - Clubrooms	<b>0.025</b>	0.025	28/06/2005	\$ -	<b>\$ -</b>	\$ -	<b>\$ -</b>	<b>\$ 0.025</b>	Progress report received 16/9/05. Funding agreement changed to reflect new completion date of 28/02/06.
<b>North Esk Rowing Club</b>	North Esk Rowing Club - Construction of Clubrooms and upgrade of Rowing Facilities	<b>0.050</b>	0.050	28/06/2005	\$ -	<b>\$ 0.350</b>	\$ 0.350	<b>\$ -</b>	<b>\$ 0.400</b>	Progress report received 4/8/05. Funding agreement amended to reflect revised payment profile.

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<b>Pambula Surf Life Saving Club Inc</b>	Pambula Surf Life Saving Club and Community Centre facilities upgrade	<b>0.250</b>	0.250	22/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.250</b>	Progress report received 23/8/05. Final report due 31/1/07.
<b>Para Hills Knights Soccer Club</b>	Para Hills Knights Soccer Club lighting project	<b>0.025</b>	0.025	21/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.025</b>	Progress report received 2/8/05. Final report received 4/10/05. Funding agreement acquitted.
<b>Peninsula Cricket Clubs</b>	Peninsula Cricket Clubhouse Extension	<b>0.130</b>	0.130	2/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.130</b>	Progress report received 27/07/05. Final report due 31/01/06.
<b>Pooraka Football Club</b>	Pooraka Football Club - upgrade facilities	<b>0.035</b>	0.035	21/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.035</b>	Progress report received 5/8/05. Final report due 30/7/06
<b>Romsey Tennis Club</b>	Romsey Tennis Club - replace courts	<b>0.015</b>	0.015	9/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.015</b>	Progress report received 31/8/05. Final report due 31/1/06.
<b>Seymour Junior Cricket, football and netball</b>	Seymour Junior Cricket, football and netball clubs - new oval	<b>0.010</b>	0.010	9/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.010</b>	Progress report received 19/8/05. Final report due 31/12/05.
<b>Wallan Cricket Club</b>	Wallan & District Cricket Club Inc - Practise nets	<b>0.020</b>	0.020	3/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.020</b>	Final Report received 12/10/05. Funding agreement acquitted.
<b>Wallan Football Club</b>	Wallan Football Club (lights)	<b>0.010</b>	0.010	20/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.010</b>	Progress report received 10/8/05. Final report due 31/01/06
<b>Warburton cricket and football clubs</b>	Warburton Cricket & Football Clubs (upgrade practise nets)	<b>0.010</b>	0.010	20/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.010</b>	Progress report received 29/07/05. Funding agreement changed to reflect new completion date of 1/06/06
<b>Winnaleah Swimming Pool</b>	Winnaleah Swimming Pool Upgrade	<b>0.000</b>	0.025	21/06/2005	\$ 0.025	<b>\$ 0.025</b>	\$ -	\$ -	<b>\$ 0.025</b>	Project reprioritised to 2004-05. Final report received 29/7/05. Funding agreement acquitted.

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<b>Woodend/Hesket Netball &amp; Football Club</b>	Woodend/Hesket Football Netball Club - construct netball court	<b>0.010</b>	0.010	22/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.010</b>	Funding split between Football/Netball Club (\$7K) and Woodend Cricket Club (\$3K) because of shared facilities. Progress reports received 27/07/05. Funding Agreement for Woodend Cricket Club changed to reflect new completion date of 31/3/06. Funding agreement for Woodend Football and Netball Club changed to reflect new completion date of 30/11/05
<b>Woori Yallock junior football and cricket teams</b>	Woori Yallock junior football and cricket teams - lighting	<b>0.010</b>	0.010	7/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.010</b>	Progress report received 16/8/05. Final report due 01/03/06
<b>Yarra Glen Cricket Club</b>	Yarra Glen Cricket Club - upgrade playing facilities	<b>0.010</b>	0.010	7/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.010</b>	Progress report received 29/7/05. Final report received 18/10. Funding Agreement acquitted.
<b>Yarra Junction Memorial Reserve</b>	Yarra Junction Cricket and Football Clubs - upgrade facilities	<b>0.010</b>	0.010	3/06/2005	\$ -	\$ -	\$ -	\$ -	<b>\$ 0.010</b>	Progress report received 25/7/05. Final report due 15/1/06