

Sports Facilities Election Commitments
Status Report as at 3/11/2005

Funding Recipient	Project Name	2004-05 (\$m)	2004-05 Paid	First payment made:	2004-05 Balance to be repensed	2005-06 (\$m)	Revised 05-06	2006-07 (\$m)	TOTAL (\$m)	Status
Projects that did not receive all 2004-05 funding. Balance to be repensed.										
Bridport Bowls Club Inc	Bridport Bowls Club - new all weather green	0.025	0.000	n/a	\$ 0.025	\$ 0.045	\$ 0.070	\$ -	\$ 0.070	Proponet requested transfer of funding to 2005-06. Further information received from proponet on 2/11/05. Negotiations continuing.
Burnie City Council	Replace Burnie Swimming Pool	0.100	0.000	n/a	\$ 0.100	\$ 0.500	\$ 0.600	\$ 0.400	\$ 1.000	DCITA awaiting further information regarding site selection and state Government funding from proponet by 30/12/05
Devonport City Council	Replace Devonport Swimming Pool	0.100	0.000	n/a	\$ 0.100	\$ 0.500	\$ 0.600	\$ 0.400	\$ 1.000	Council requested 2004-05 funding be moved to 2005-06. DCITA awaiting further information from proponet.
City of Greater Geelong Council	Kardinia Park - Construction of Legends Boulevard	2.000	0.000	n/a	\$ 2.000	\$ -	\$ 2.000	\$ -	\$ 2.000	DCITA advised by City of Greater Geelong work to commence after AFL season. DCITA expecting further advice by 10 November 2005.
Kingborough City Council	New Kingborough Sports Centre	0.025	0.005	28/06/2005	\$ 0.020	\$ 0.795	\$ 0.815	\$ 0.180	\$ 1.000	\$5K paid for feasibility study as per Coalition policy statement. DCITA expect further information by 18 November 2005.
Kogarah Council	Upgrade of Kogarah Jubilee Oval	2.300	2.091	18/05/2005	\$ 0.189	\$ 2.800	\$ 2.989	\$ 2.900	\$ 8.000	Report received for Stage 1 and Funding Agreement now acquitted. Project Plan received for Stage 2. Negotiations for Stage 2 continuing.
Penrith Rugby League Football Club	Penrith Stadium Upgrade	10.000	0.000	n/a	\$ 10.000	\$ -	\$ 10.000	\$ -	\$ 10.000	Project construction not due to commence until after NRL season (October 2005). Approval sought to move balance of expenditure to 2005-06. Negotiations continuing.
Ridge Hills United Football Club Inc	Ridge Hills United Football Club - Amenities Block	0.150	0.000	n/a	\$ 0.150	\$ -	\$ 0.150	\$ -	\$ 0.150	Proponet not ready to accept funding in 2004-05 due to delays obtaining planning permission. DCITA expecting further advice from proponet by 30 November 2005.
Footscray Football Club Limited	Whitten Oval Redevelopment	4.000	0.175	24/05/2005	\$ 3.825	\$ 4.000	\$ 7.825	\$ -	\$ 8.000	\$175K paid in 2004-05 for Feasibility Study. Major work to be undertaken in AFL off season. DCITA expecting further advice from Western Bulldogs by 30 November 2005.

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Projects that did receive all 2004-05 funding (alphabetical order)										
Alexandra Recreation Reserve and Gallipoli Park	Alexandria (upgrade of Netball facilities) and Gallipoli Park (upgrade of Park Hall)	0.010	0.010	22/06/2005	\$ -	\$ 0.005	\$ 0.005	\$ -	\$ 0.015	Progress report received 15/8/05. Final report due 31/3/06.
Boronia Football Club Inc	Boronia Football Club (Lighting)	0.050	0.050	28/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.050	Proponent has requested amendment to funding agreement.
Broadford Bowling Club	Broadford Bowling Club (lights)	0.010	0.010	9/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Final report received 5/10/05. Funding Agreement acquitted.
Gisborne Netball	Gisborne Netball Club - upgrade of facilities	0.010	0.010	28/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress report received 18/10/05. Final report due 30/3/06
Golden Grove Football Club	Golden Grove Football Club - Harpers Field Lighting Project	0.030	0.030	7/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.030	Final report received 29/7/05. Funding agreement acquitted.
Healesville Junior Football and Soccer Clubs	Healesville Junior Football (new change rooms) and Soccer Clubs (upgrade sports equipment)	0.010	0.010	22/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress Report for Junior Football Club received 25/08/05. Final report received from Soccer Club 12/09/05. Funding agreement acquitted.
Hurstbridge Sporting Club	Hurstbridge junior football and cricket club - upgrade oval	0.020	0.020	21/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.020	Progress report received 25/07/05. Final report due 15/12/06
Ingle Farm Sporting Club Incorporated	Ingle Farm Sporting Club Room Extensions	0.035	0.035	3/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.035	Progress report received 25/07/05. Final report due 30/05/06
Kilmore Bowling Club	Kilmore Bowling Club - new lighting	0.010	0.010	21/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	New completion date of 23/11/05.

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Launceston City Council	Launceston Regional Sport and Recreation Precinct - redeveloping and upgrading sporting facilities at Windmill Hill	0.500	0.500	27/06/2005	\$ -	\$ 2.500	\$ 2.500	\$ 1.000	\$ 4.000	Progress report due 17/11/05
Launceston City Council	Youngtown Sporting Oval - upgrade of sporting facilities at Youngtown Oval Sporting Complex	0.050	0.050	28/06/2005	\$ -	\$ 0.320	\$ 0.320	\$ -	\$ 0.370	First progress report received 3/8/05. Updated project master plan received 1/9/05. Second payment being processed.
Macedon Football Club	Macedon Football Club Change Room Upgrade and extensions to club room	0.010	0.010	22/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Agreement changed to reflect new completion date of 31/3/06.
Manly Warringah Sea Eagles Limited	Brookvale Oval Lighting Upgrade	1.000	1.000	28/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 1.000	Updated Project plan received 19/8/05. Funding Agreement changed to reflect new completion date of 31/5/06.
Modbury Junior Football Club	Modbury Junior Football Club - upgrade of facilities	0.060	0.060	7/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.060	Progress report received 20/9/05. Funding agreement changed to reflect new completion date of 30/06/06
Modbury Soccer Club	Modbury Soccer - Clubrooms	0.025	0.025	28/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.025	Progress report received 16/9/05. Funding agreement changed to reflect new completion date of 28/02/06.
North Esk Rowing Club	North Esk Rowing Club - Construction of Clubrooms and upgrade of Rowing Facilities	0.050	0.050	28/06/2005	\$ -	\$ 0.350	\$ 0.350	\$ -	\$ 0.400	Progress report received 4/8/05. Funding agreement amended to reflect revised payment profile.

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Pambula Surf Life Saving Club Inc	Pambula Surf Life Saving Club and Community Centre facilities upgrade	0.250	0.250	22/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.250	Progress report received 23/8/05. Final report due 31/1/07.
Para Hills Knights Soccer Club	Para Hills Knights Soccer Club lighting project	0.025	0.025	21/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.025	Progress report received 2/8/05. Final report received 4/10/05. Funding agreement acquitted.
Peninsula Cricket Clubs	Peninsula Cricket Clubhouse Extension	0.130	0.130	2/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.130	Progress report received 27/07/05. Final report due 31/01/06.
Pooraka Football Club	Pooraka Football Club - upgrade facilities	0.035	0.035	21/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.035	Progress report received 5/8/05. Final report due 30/7/06
Romsey Tennis Club	Romsey Tennis Club - replace courts	0.015	0.015	9/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.015	Progress report received 31/8/05. Final report due 31/1/06.
Seymour Junior Cricket, football and netball	Seymour Junior Cricket, football and netball clubs - new oval	0.010	0.010	9/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress report received 19/8/05. Final report due 31/12/05.
Wallan Cricket Club	Wallan & District Cricket Club Inc - Practise nets	0.020	0.020	3/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.020	Final Report received 12/10/05. Funding agreement acquitted.
Wallan Football Club	Wallan Football Club (lights)	0.010	0.010	20/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress report received 10/8/05. Final report due 31/01/06
Warburton cricket and football clubs	Warburton Cricket & Football Clubs (upgrade practise nets)	0.010	0.010	20/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress report received 29/07/05. Funding agreement changed to reflect new completion date of 1/06/06
Winnaleah Swimming Pool	Winnaleah Swimming Pool Upgrade	0.000	0.025	21/06/2005	\$ 0.025	\$ 0.025	\$ -	\$ -	\$ 0.025	Project reprioritised to 2004-05. Final report received 29/7/05. Funding agreement acquitted.

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Woodend/Hesket Netball & Football Club	Woodend/Hesket Football Netball Club - construct netball court	0.010	0.010	22/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Funding split between Football/Netball Club (\$7K) and Woodend Cricket Club (\$3K) because of shared facilities. Progress reports received 27/07/05. Funding Agreement for Woodend Cricket Club changed to reflect new completion date of 31/3/06. Funding agreement for Woodend Football and Netball Club changed to reflect new completion date of 30/11/05
Woori Yallock junior football and cricket teams	Woori Yallock junior football and cricket teams - lighting	0.010	0.010	7/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress report received 16/8/05. Final report due 01/03/06
Yarra Glen Cricket Club	Yarra Glen Cricket Club - upgrade playing facilities	0.010	0.010	7/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress report received 29/7/05. Final report received 18/10. Funding Agreement acquitted.
Yarra Junction Memorial Reserve	Yarra Junction Cricket and Football Clubs - upgrade facilities	0.010	0.010	3/06/2005	\$ -	\$ -	\$ -	\$ -	\$ 0.010	Progress report received 25/7/05. Final report due 15/1/06