

State/Territory Cash and In Kind Matching for Regional Investment under the Natural Heritage Trust (to 31 March 2008)

Northern Territory							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Northern Territory - In Kind	0	10,000,000	18,603,000	21,450,000	20,865,000	12,742,133	83,660,133
Northern Territory - Cash	0	0	0	0	0	26,064	26,064
Northern Territory - Total	0	10,000,000	18,603,000	21,450,000	20,865,000	12,768,197	83,686,197
Australian Government Contribution	3,600,000	3,250,000	6,110,000	7,351,225	6,595,455	6,787,920	33,694,600

Australian Capital Territory							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ACT - In Kind	0	2,263,896	1,980,145	1,070,370	2,469,983	916,730	8,701,124
ACT - Cash	0	0	0	0	1,007,229	168,760	1,175,989
ACT - Total	0	2,263,896	1,980,145	1,070,370	3,477,212	1,085,490	9,877,113
Australian Government Contribution	800,000	970,000	1,337,500	974,930	1,480,070	1,275,000	6,837,500

Queensland							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Queensland - In Kind Total	0	24,332,036	31,737,460	27,138,076			83,207,572
Queensland - Cash Total	0	0	421,153	514,030	2,477,420	1,472,590	4,885,193
Queensland - Total	0	24,332,036	32,158,613	27,652,106	2,477,420	1,472,590	88,092,765
Australian Government Contribution	0	26,830,735	26,091,362	25,860,971	27,153,573	21,808,801	127,745,442

South Australia							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
South Australia - In Kind Total	0	25,243,263	25,834,364	16,191,946	16,378,209	16,666,392	100,314,174
South Australia - Cash Total	0	0	0	0	0	0	0
South Australia - Total	0	25,243,263	25,834,364	16,191,946	16,378,209	16,666,392	100,314,174
Australian Government Contribution	8,800,000	6,421,554	11,890,553	15,607,872	14,151,442	11,377,610	68,249,031

Tasmania							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Tasmania - In Kind Total	0	5,580,264	7,425,338	7,009,691	6,025,170	6,025,170	32,065,633
Tasmania - Cash Total	0	0	0	0	0	0	0
Tasmania - Total	0	5,580,264	7,425,338	7,009,691	6,025,170	6,025,170	32,065,633
Australian Government Contribution	0	6,856,685	9,765,000	3,885,000	9,831,492	3,662,508	34,000,685

Victoria							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Victoria - In Kind Total	15,200,000	10,829,000	22,280,000	23,041,254	23,229,000	24,628,367	119,207,621
Victoria - Cash Total	7,500,000	385,000	0	0	0	0	7,885,000
Victoria - Total	22,700,000	11,214,000	22,280,000	23,041,254	23,229,000	24,628,367	127,092,621
Australian Government Contribution	22,700,000	11,214,000	22,280,000	23,041,254	23,229,000	24,628,637	127,092,891

Western Australia							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Western Australia - In Kind Total	61,002,625	35,422,876	33,630,995	25,235,473	27,825,490	27,561,511	210,678,969
Western Australia - Cash Total	0	0	0	0	0	0	0
Western Australia - Total	61,002,625	35,422,876	33,630,995	25,235,473	27,825,490	27,561,511	210,678,969
Australian Government Contribution	18,936,785	5,268,516	18,030,950	24,528,818	19,783,068	18,474,094	105,022,231

New South Wales							
Regional Funding	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
New South Wales - In Kind Total							
New South Wales - Cash Total	0	8,386,566	21,673,101	35,172,570			65,232,237
New South Wales - Total	0	8,386,566	21,673,101	35,172,570			65,232,237
Australian Government Contribution	0	32,764,912	29,761,675	33,333,132	25,740,058	32,190,273	153,790,050

Note 1: Some states have not provided details of their matching contributions. Totals may be understated where figures are not available.

Note 2: Totals include estimates.

Note 3: Some figures provided by states/territories have not yet been reviewed and verified by the Australian Government.

LEGEND

Figures not available
Pro rata estimate
Estimate

ACT Matching Contributions 2005-06 - Attachment B

2005-06 NHT Funded Projects	NHT Funds	ACT Activity contributing inkind matching (Name & short summary)	ACT Inkind Matching
ACT Landkeepers	\$62,000	Protection & enhancement of native vegetation & riparian zones on rural leasehold	\$189,160
VegLink to engage local community in on-ground activities in native vegetation protection enhancement	\$104,000	ACT Land Keepers	\$366,840
Getting Equipped	\$663,930	Coordinator support, capacity building and regional engagement	\$154,170
Keeping Track	\$100,000	Target setting monitoring, evaluation and reporting to track on-ground delivery of investment for water quality and flow issues	\$6,400
Seeds for Survival			
Native Seed Production, Education and Supply	\$45,000	Seeds for survival	\$225,300
Totals	\$974,930		\$941,870

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Summary			
Border Rivers Gwydir CMA	2,529,000.00	6,337,081.00	416,184.00
Central West CMA	2,921,645.00	6,517,515.00	1,871,489.00
Hawkesbury Nepean CMA	16,354,665.00	17,735,228.00	6,834,050.00
Hunter-Central Rivers CMA	20,173,192.00	19,842,474.00	6,521,244.81
Lachlan CMA	3,272,700.00	3,019,615.00	1,723,380.50
Lower Murray Darling CMA	2,169,750.00	4,210,650.00	1,665,363.50
Murrumbidgee CMA	5,470,900.00	15,632,550.00	0.00
Murray CMA	3,487,783.00	7,317,585.00	1,167,413.00
Namoi CMA	1,720,000.00	1,401,600.00	656,451.00
Northern Rivers CMA	26,903,458.00	32,086,650.00	14,934,488.00
Sydney Metropolitan CMA	5,536,300.00	10,834,636.00	1,297,155.05
Southern Rivers CMA	15,883,473.00	18,919,947.00	4,074,855.00
Western CMA	5,630,213.00	9,885,593.00	889,860.00
Statewide Activities	2,510,213.00	2,970,701.00	945,188.00
TOTAL	114,563,292.00	156,711,825.00	42,997,121.86

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Border Rivers Gwydir CMA			
Initial data and information requirements for Border Rivers catchment blueprint implementation	290,000.00	226,250.00	0.00
Managing vegetation for conservation in the Darling Riverine Plains and Brigalow Belt South Bioregions of the NSW Border Rivers catchment	200,000.00	72,000.00	7,704.00
Drought and Groundcover in the NSW Border Rivers Catchment	75,000.00	90,000.00	18,000.00
Property Planning Accreditation	96,000.00	249,388.00	957.00
Communications Officer for the Gwydir Catchment Management Board	105,000.00	279,388.00	39,115.00
Data/Information Analysis in the Gwydir Catchment	86,000.00	174,925.00	0.00
NHT - Interim Priority Projects Sub Total	852,000.00	1,091,951.00	65,776.00
0304 IS Develop Biodiversity Resource	291,248.00	116,510.00	0.00
03_04 IS Facilitator/Coordinator	0.00	0.00	0.00
0304 IS Capacity Build-Devel Partnership	0.00	0.00	0.00
0304 IS Edu Aware-Devel/Deliver NREM	0.00	0.00	0.00
0304 IS Devel Esse Salinity Resource	0.00	0.00	0.00
0304 IS PMP for Accred & Sustainable	0.00	0.00	0.00
0304 IS Devel Riverine Ecosys Resour	0.00	0.00	0.00
0304 IS Riverine Monitor inc Gdwater	0.00	0.00	0.00
0304 IS BMPs for NREM Management	35,752.00	135,940.00	16,312.00
0304 IS Dev Ess Soil/Sust Landuse Res	0.00	0.00	0.00
0304 IS Analysis of Inv Strategy Eff	0.00	0.00	0.00
0304 IS Integrate Salinity/Biodi Mgt	0.00	0.00	0.00
0304 IS Data Management	0.00	0.00	0.00
0304 IS Monitor/Eval Chg in Salinity	0.00	0.00	0.00
0304 IS Extension Act to Improve NRM	0.00	0.00	0.00
0304 IS Water Use and Efficiency	0.00	0.00	0.00
0304 IS Salt Tolerant Species-Rehab	0.00	0.00	0.00
0304 IS Target Inv to Mgt Native Veg	50,000.00	310,680.00	226,796.00
0304 IS Pro/Mgt Indigenous Herit Ass	0.00	0.00	0.00
0304 IS Target Inves to Mgt Wetlands	0.00	0.00	0.00
0304 IS Target Inv Chg Landuse Mgt	0.00	0.00	0.00
NHT - 2003/2004 Investment Strategy Sub Total	377,000.00	563,130.00	243,108.00
B1 Conserve native vegetation	172,000.00	142,000.00	0.00
B2 Establish native vegetation	172,000.00	142,000.00	0.00
B3 Prevent pest invasions	124,000.00	142,000.00	0.00
S1 Retain perennial vegetation	0.00	45,000.00	0.00
S2 Establish perennials	0.00	45,000.00	17,100.00
S3 Reduce salt point discharge	0.00	45,000.00	0.00
S4 Manage salt discharge areas	0.00	45,000.00	0.00
S5 Manage wetland salt intake	0.00	45,000.00	0.00
S6 Farming to reduce discharge	0.00	87,000.00	0.00
SO1 Adopt land capability	0.00	150,000.00	0.00
SO2 Implement property plans	0.00	150,000.00	0.00
SO3 Adopt conservation farming	0.00	150,000.00	0.00
RE1 Improve water quality	0.00	60,000.00	0.00
RE2 Reduce streambank erosion	0.00	60,000.00	0.00
RE3 Improve riparian vegetation	0.00	60,000.00	0.00
RE4 Create riparian vegetation	0.00	60,000.00	0.00
RE5 Protect aquatic diversity	0.00	60,000.00	0.00
NAP / NHT - 2004/2005 Investment Strategy Sub Total	468,000.00	1,488,000.00	17,100.00
B1 Conserve native vegetation	137,000.00	142,000.00	0.00
B2 Establish native vegetation	137,000.00	142,000.00	0.00
B3 Prevent pest invasions	155,000.00	142,000.00	0.00
S1 Retain perennial vegetation	0.00	60,000.00	0.00
S2 Establish perennials	0.00	60,000.00	40,200.00
S3 Reduce salt point discharge	0.00	60,000.00	0.00
S4 Manage salt discharge areas	0.00	60,000.00	0.00
S5 Manage wetland salt intake	0.00	60,000.00	0.00
S6 Farming to reduce discharge	0.00	40,000.00	0.00
SO1 Adopt land capability	0.00	142,000.00	0.00
SO2 Implement property plans	0.00	142,000.00	0.00
SO3 Adopt conservation farming	0.00	141,000.00	0.00
RE1 Improve water quality	0.00	85,000.00	0.00
RE2 Reduce streambank erosion	0.00	85,000.00	0.00
RE3 Improve riparian vegetation	0.00	85,000.00	0.00
RE4 Create riparian vegetation	0.00	85,000.00	0.00
RE5 Protect aquatic diversity	0.00	85,000.00	0.00
NHT - 2005/2006 Investment Strategy Sub Total	429,000.00	1,616,000.00	40,200.00
B1 Conserve native vegetation	0.00	90,000.00	0.00
B2 Establish native vegetation	57,000.00	90,000.00	0.00
B3 Prevent pest invasions	346,000.00	90,000.00	0.00
S1 Retain perennial vegetation	0.00	53,000.00	0.00
S2 Establish perennials	0.00	54,000.00	0.00
S3 Reduce salt point discharge	0.00	54,000.00	0.00
S4 Manage salt discharge areas	0.00	54,000.00	0.00
S5 Manage wetland salt intake	0.00	54,000.00	0.00
S6 Farming to reduce discharge	0.00	54,000.00	0.00
SO1 Adopt land capability	0.00	170,000.00	0.00
SO2 Implement property plans	0.00	170,000.00	0.00
SO3 Adopt conservation farming	0.00	170,000.00	0.00
RE1 Improve water quality	0.00	65,000.00	0.00
RE2 Reduce streambank erosion	0.00	65,000.00	0.00
RE3 Improve riparian vegetation	0.00	65,000.00	0.00
RE4 Create riparian vegetation	0.00	65,000.00	0.00
RE5 Protect aquatic diversity	0.00	65,000.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	403,000.00	1,428,000.00	0.00
TOTAL 2004/07 Investment Strategy	1,300,000.00	4,532,000.00	57,300.00
Regional NRM Facilitators - NAP - 2 EFTs	0.00	150,000.00	50,000.00
RFACS TOTAL	0.00	150,000.00	50,000.00
TOTAL 2005/06 NHT	2,529,000.00	6,337,081.00	416,184.00

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Central West CMA			
Central West Salinity Recharge Identification & Investigations Project	320,000.00	325,250.00	0.00
Development and piloting of an effective Integrated Property Management Plan (IPMP) template for use by land managers within the Central West catchment of NSW.	82,845.00	434,875.00	0.00
Foundation Building For Strategic Investment in Vegetation Management at a Landscape Scale – Central West Catchment	219,800.00	170,385.00	0.00
NHT - Interim Priority Projects Sub Total	622,645.00	930,510.00	0.00
0304 IS Salinity - Remnant Veg Retention	0.00	20,000.00	0.00
0304 IS Mgt High Conservation Value Area	439,000.00	203,000.00	0.00
0304 IS Implem Nat Conserv Public Lands	0.00	120,000.00	0.00
0304 IS Soil Health Program - Croplands	0.00	130,000.00	0.00
0304 IS Management of Sodic Soils	0.00	8,000.00	0.00
0304 IS Salinity Program - Pasture Land	0.00	11,500.00	0.00
0304 IS Salinity - Mgt of Perennials	0.00	90,005.00	0.00
0304 IS Integrated Property Mgt Plans	0.00	135,000.00	0.00
0304 IS Salinity -Increased Water Use Eff	0.00	285,000.00	0.00
0304 IS Coordinated Extension Services	0.00	79,500.00	0.00
0304 IS Coordination and Support	0.00	81,500.00	0.00
0304 IS Effective Interception Planting	0.00	23,000.00	0.00
0304 IS Mgt Native Riparian Vegetation	0.00	18,020.00	0.00
0304 IS Mgt Stream Bank Erosion	0.00	18,020.00	0.00
0304 IS Nutrient Mgt Program	0.00	63,020.00	0.00
0304 IS Sediment Management	0.00	25,440.00	0.00
0304 IS Est Indigenous Reference Group	170,000.00	11,500.00	0.00
0304 IS Indigenous - Sustain Land Mgt	0.00	34,500.00	0.00
0304 IS Innovative Agricultural Systems	0.00	12,000.00	0.00
0304 IS Monitoring and Evaluation Prog	0.00	0.00	0.00
NHT - 2003/2004 Investment Strategy Sub Total	609,000.00	1,369,005.00	0.00
V1 Enhance native vegetation	410,000.00	160,000.00	167,635.00
V2 Maintain vegetation extent	310,000.00	98,000.00	107,185.00
W2 Reduce streambank erosion	0.00	32,000.00	33,074.00
V4 Riparian vegetation	0.00	32,000.00	33,074.00
W3 Reduce gully erosion	0.00	39,000.00	49,611.00
W4 Increase stream vegetation	0.00	32,000.00	33,074.00
W7 Enhance wetland condition	0.00	488,000.00	498,000.00
SS4 Improve land management	0.00	48,000.00	60,450.00
SS7 Reduce sodic soils	0.00	21,000.00	33,074.00
SS6 Increase soil herbage mass	0.00	12,000.00	16,537.00
SS5 Implement property plans	0.00	143,000.00	174,250.00
SS2 Establish perennial pastures	0.00	16,000.00	16,537.00
SA5 Perennials for recharge	0.00	253,000.00	272,555.00
SA3 Remnant vegetation	0.00	145,000.00	154,100.00
V5 Protect biodiversity	0.00	72,000.00	82,685.00
SA6 Use farm water efficiently	0.00	87,000.00	90,037.00
SA2 Plant uplands for recharge	0.00	45,000.00	49,611.00
NHT - 2004/2005 Investment Strategy Sub Total	720,000.00	1,723,000.00	1,871,489.00
V1 Enhance native vegetation	410,000.00	160,000.00	0.00
V2 Maintain vegetation extent	250,000.00	98,000.00	0.00
W2 Reduce streambank erosion	0.00	32,000.00	0.00
V4 Riparian vegetation	0.00	32,000.00	0.00
W3 Reduce gully erosion	0.00	39,000.00	0.00
W4 Increase stream vegetation	0.00	32,000.00	0.00
W7 Enhance wetland condition	0.00	464,000.00	0.00
SS4 Improve land management	0.00	48,000.00	0.00
SS7 Reduce sodic soils	0.00	21,000.00	0.00
SS6 Increase soil herbage mass	0.00	12,000.00	0.00
SS5 Implement property plans	0.00	143,000.00	0.00
SS2 Establish perennial pastures	0.00	16,000.00	0.00
SA5 Perennials for recharge	0.00	253,000.00	0.00
SA3 Remnant vegetation	0.00	145,000.00	0.00
V5 Protect biodiversity	0.00	72,000.00	0.00
SA6 Use farm water efficiently	0.00	87,000.00	0.00
SA2 Plant uplands for recharge	0.00	45,000.00	0.00
NAP / NHT - 2005/2006 Investment Strategy Sub Total	660,000.00	1,699,000.00	0.00
V1 Enhance native vegetation	213,000.00	80,000.00	0.00
V2 Maintain vegetation extent	97,000.00	49,000.00	0.00
W2 Reduce streambank erosion	0.00	16,000.00	0.00
V4 Riparian vegetation	0.00	16,000.00	0.00
W3 Reduce gully erosion	0.00	19,500.00	0.00
W4 Increase stream vegetation	0.00	16,000.00	0.00
W7 Enhance wetland condition	0.00	184,500.00	0.00
SS4 Improve land management	0.00	24,000.00	0.00
SS7 Reduce sodic soils	0.00	10,500.00	0.00
SS6 Increase soil herbage mass	0.00	6,000.00	0.00
SS5 Implement property plans	0.00	71,500.00	0.00
SS2 Establish perennial pastures	0.00	8,000.00	0.00
SA5 Perennials for recharge	0.00	120,500.00	0.00
SA3 Remnant vegetation	0.00	72,500.00	0.00
V5 Protect biodiversity	0.00	36,000.00	0.00
SA6 Use farm water efficiently	0.00	43,500.00	0.00
SA2 Plant uplands for recharge	0.00	22,500.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	310,000.00	796,000.00	0.00
TOTAL 2004/07 Investment Strategy	1,690,000.00	4,218,000.00	1,871,489.00
TOTAL 2005/06 NHT	2,921,645.00	6,517,515.00	1,871,489.00

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Hawkesbury Nepean CMA			
Catchment and Regional Weed Planning to Help Deliver Weed Resilient Landscapes - Part A	129,775.00	327,750.00	200,000.00
Co-ordinated Pest Animal Control within the Warragamba catchment - Part B	27,500.00	112,600.00	0.00
Warragamba Catchment Riparian Biodiversity Protection and Enhancement	500,000.00	1,434,575.00	0.00
Best Practice Grazing Management for Agriculture, Biodiversity and Water Quality in the Warragamba Catchment	225,000.00	519,500.00	0.00
Protection and Enhancement of Terrestrial Biodiversity in the Warragamba Catchment.	330,000.00	745,435.00	0.00
Best practice management of endangered ecological communities on the Cumberland Plain: Phase 1 Development of guidelines and demonstration sites	323,700.00	405,400.00	0.00
Hawkesbury Lower Nepean Salinity Investigations and Management Options 2	50,000.00	341,650.00	0.00
Hawkesbury Estuary Management program - Stage 1 scoping study	16,000.00	34,493.00	34,500.00
Model catchment plan addressing nutrient and pest species management in the catchment of a wetland of national importance (Long Neck Lagoon).	137,000.00	204,775.00	52,000.00
Biological Control of alligator weed - native range surveys for new agents	136,690.00	160,010.00	0.00
WISE Rivers and Wetlands Information System for the Hawkesbury Lower Nepean Catchment	100,000.00	115,500.00	0.00
Coordination and Facilitation of Salinity Management in Western Sydney, Stage Three	22,500.00	69,240.00	54,250.00
Lease of weed harvesters to control a severe outbreak of Salvinia weed in the Hawkesbury River	300,000.00	444,000.00	224,000.00
Hawkesbury Lower Nepean Aquatic Habitat Study: Developing A Monitoring Framework	80,000.00	122,000.00	30,500.00
NHT - Interim Priority Projects Sub Total	2,378,165.00	5,036,928.00	595,250.00
IS 0401 - threatened Species	95,000.00	121,000.00	121,000.00
IS 0402 - Riverbank Management (Lower)	284,000.00	424,000.00	204,000.00
IS 0403 - Riparian Bio-diversity (Upper)	200,000.00	250,000.00	67,000.00
IS 0404 - Water Information System (WISE)	125,000.00	0.00	105,000.00
IS 0405 - Biodiversity Conservation Mapping	45,000.00	45,000.00	25,000.00
IS 0406 - Vegetation and Corridor Map	200,000.00	400,000.00	240,000.00
IS 0407 - Hawkesbury Lower Nepean	92,000.00	128,800.00	41,800.00
IS 0408 - Feral Animal Mgt - Warragamba	83,000.00	133,000.00	0.00
IS 0409 - Spatial Database (SCAT)	100,000.00	66,000.00	66,000.00
0304 IS - Landcare Community Support	323,000.00	210,000.00	25,000.00
IS 0414 - Landcare Training	31,000.00	31,000.00	31,000.00
IS 0415 - NRM Monitoring & Evaluation	122,000.00	280,000.00	164,000.00
0417 - Indigenous Cultural Mapping	200,000.00	134,000.00	67,000.00
NHT - 2003/2004 Investment Strategy Sub Total	1,900,000.00	2,222,800.00	1,156,800.00
Hawkesbury Nepean NAP/NHT Investment Strategy 2004-05 to 2006-07	513,800.00	0.00	0.00
NHT - 2004/2005 CSO Advance Sub Total	513,800.00	0.00	0.00
River Health Program	1,726,252.84	1,713,000	1,713,000.00
Biodiversity Program	1,111,703.27	828,000	828,000.00
Soil & Land Management Program	1,292,243.89	1,886,000	1,886,000.00
NHT - 2004/2005 Investment Strategy Sub Total	4,130,200.00	4,427,000.00	4,427,000.00
River Health Program	1,622,000.00	1,396,000	250,000.00
Biodiversity Program	1,191,000.00	789,000	85,000.00
Soil & Land Management Program	1,444,000.00	1,886,000	225,000.00
NHT - 2005/2006 Investment Strategy Sub Total	4,257,000.00	4,071,000.00	560,000.00
River Health Program	787,500.00	557,500	0.00
Biodiversity Program	566,500.00	385,000	0.00
Soil & Land Management Program	645,500.00	840,000	0.00
NHT - 2006/2007 Investment Strategy Sub Total	1,999,500.00	1,782,500.00	0.00
TOTAL 2004/07 Investment Strategy	10,900,500.00	10,280,500.00	4,987,000.00
Regional NRM Facilitator - NHT - 1 EFT	214,200.00	75,000.00	75,000.00
NHT - Regional Facilitator Sub Total	214,200.00	75,000.00	75,000.00
Implementation of the National Regent Honeyeater Recovery Plan 2004-2008	961,800.00	120,000.00	20,000.00
NHT - Regional Competitive	961,800.00	120,000.00	20,000.00
TOTAL 2005/06 NHT	16,354,665.00	17,735,228.00	6,834,050.00

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Hunter Central Rivers CMA			
Establishment of a monitoring and evaluation system for the Central Coast Catchment Management Blueprint	544,000.00	305,415.00	178,955.80
Central Coast Rehabilitation Project including the development and implementation of plans for key areas, and the development of a strategic plan for the protection and rehabilitation of regionally significant vegetation.	408,650.00	185,450.00	36,895.00
Central Coast Catchment Management Awareness And Education Strategy	84,600.00	76,640.00	2,351.00
Priority Rivercare Planning and Implementation for the Hunter Catchment	342,735.00	175,070.00	0.00
Hunter Catchment Vegetation Mapping, Planning and Management	317,800.00	321,400.00	569,042.00
Best Practice Salinity Management in the Hunter Catchment.	297,500.00	276,000.00	85,502.00
Hunter Catchment Community Awareness And Education Strategy	288,500.00	63,099.00	32,346.00
Lower North Coast Catchment Blueprint Strategic Planning and Data Collection Project	385,000.00	414,640.00	733.00
Implementing Priority On-ground Works - Lower North Coast	540,807.00	156,760.00	10,707.00
NHT - Interim Priority Projects Sub Total	3,209,592.00	1,974,474.00	916,531.80
Community Support & Capacity Building	904,000.00	374,000.00	271,647.00
Rehabilitation & Protection Project - CC	115,000.00	0.00	16,921.00
R&D, Implement Remed Plan - Zaires Drain	45,000.00	15,000.00	15,976.00
Enhance Recovery Plan & Implementation	16,000.00	726,000.00	4,343.00
Riparian Vine Weeds Control - Cats Claw	120,000.00	25,000.00	148,607.27
Invasive Weeds Control - Aquatic Urban	40,000.00	60,000.00	6,419.00
Property Management Plan - NRM Outcomes	90,000.00	250,000.00	252,942.00
Hunter Education Projects	20,000.00	20,000.00	1,923.30
Coastline Management Plan - Newcastle Vegetation	15,000.00	0.00	0.00
Monitoring, Evaluation and Reporting Blueprint Performance v CM Targets	60,000.00	250,000.00	6,738.00
Stage 1 Hunter Council Plan Instruments	30,000.00	0.00	0.00
Freshwater Fish Monitoring Program	30,000.00	48,000.00	49,129.00
Hunter Vegetation Mapping Extension	150,000.00	100,000.00	335,201.00
Rehab 8km Upper Hunter River UHRRR	100,000.00	161,000.00	260,315.00
Riparian Reveg Strategy / Geomorp Assess	55,000.00	139,000.00	158,783.00
Lower North Coast NR Mapping	50,000.00	50,000.00	4,229.00
Rehabilitation Priority Degraded Wetland	130,000.00	52,000.00	22,894.00
Education Program Rural Settlers	30,000.00	30,000.00	2,009.00
Integrated CM Community Grants Program	100,000.00	8,000.00	-16,023.00
NHT - 2003/2004 Investment Strategy Sub Total	2,100,000.00	2,308,000.00	1,542,053.57
Hunter Central Rivers NAP/NHT Investment Strategy 2004-05 to 2006-07	550,500.00	0.00	0.00
NHT - 2004/2005 CSO Advance Sub Total	550,500.00	0.00	0.00
Salinity Program	554,237.00	599,000	95,519.99
Vegetation Program	1,570,636.13	2,059,000	259,488.04
Aquatic Health and Water Quality Program	1,231,836.41	1,233,000	164,144.97
Soil Health and Land Capability Program	1,282,790.46	2,280,000	261,724.04
NHT - 2004/2005 Investment Strategy Sub Total	4,639,500.00	6,171,000.00	763,276.04
Salinity Program	680,000.00	555,000.00	209,609
Vegetation Program	1,896,000.00	1,976,000.00	396,822
Aquatic Health and Water Quality Program	1,506,000.00	1,085,000.00	682,012
Soil Health and Land Capability Program	1,570,000.00	2,216,000.00	1,968,921
NHT - 2005/2006 Investment Strategy Sub Total	5,652,000.00	5,832,000.00	3,257,364.00
Salinity Program	285,000.00	281,000	0.00
Vegetation Program	870,000.00	969,000	0.00
Aquatic Health and Water Quality Program	428,000.00	529,000	0.00
Soil Health and Land Capability Program	1,096,000.00	1,111,000	0.00
NHT - 2006/2007 Investment Strategy Sub Total	2,679,000.00	2,890,000.00	0.00
TOTAL 2004/07 Investment Strategy	13,521,000.00	14,893,000.00	4,038,241.04
Regional NRM Facilitators - NHT - 3 EFTs	642,600.00	225,000.00	5,520.40
NHT - Regional Facilitator Sub Total	642,600.00	225,000.00	5,520.40
Sustainable Wetlands on NSW Coastal Landscapes	700,000.00	442,000.00	18,898.00
NHT - Regional Competitive	700,000.00	442,000.00	18,898.00
TOTAL 2005/06 NHT	20,173,192.00	19,842,474.00	6,521,244.81

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Lachlan CMA			
Lachlan Salinity Recharge Identification & Investigations Project	320,000.00	434,875.00	57,214.00
Benchmarking community attitudes towards natural resource management within the Lachlan Catchment.	95,000.00	70,000.00	0.00
Identification and assessment of degradation and threatening processes to aquatic and riparian areas in the Lachlan Catchment	338,900.00	404,490.00	184,931.00
Foundation Building For Strategic Investment in Vegetation Management at a Landscape Scale – Lachlan Catchment	219,800.00	325,250.00	161,091.00
NHT - Interim Priority Projects Sub Total	973,700.00	1,234,615.00	403,236.00
03_04 IS Capacity Building projects	0.00	161,000.00	0.00
03_04 IS Property Mgt Plans/PVP	0.00	135,000.00	161,000.00
03_04 IS Farming Systems Project	0.00	285,000.00	135,000.00
03_04 IS Perennials Project	0.00	23,000.00	23,000.00
03_04 IS Remnant Vegetation and Biodiversity Project	267,000.00	267,000.00	7,196.00
03_04 IS Perennials Proj-Permanent Pastu	0.00	182,000.00	26,692.50
03_04 IS Perennials Proj-Tree Plantings	0.00	45,000.00	0.00
03_04 IS LWMP - Jemalong	0.00	284,000.00	1,000.00
03_04 IS Soil Health-Reduce Soil Erosion	0.00	92,000.00	0.00
03_04 IS Soil Health-Soil Biology Impact	0.00	16,000.00	17,620.00
03_04 IS Threatening Processes Project	120,000.00	32,000.00	267,000.00
03_04 IS Abor Cult Heritage -Refer Group	125,000.00	23,000.00	87,442.00
03_04 IS Monitoring Project - Baseline	0.00	0.00	84,643.00
03_04 IS Soil Health - Minimise Acidity	0.00	16,000.00	0.00
03_04 IS Water Quality Project	0.00	178,000.00	46,000.00
03_04 IS Abor Com Cap Bldg / Abor Cult Heritage - Trad Pract	97,000.00	46,000.00	0.00
NHT - 2003/2004 Investment Strategy Sub Total	609,000.00	1,785,000.00	856,593.50
W1/W2 Riparian vegetation	280,000.00	0.00	117,821.00
W4 Maintain wetlands	0.00	0.00	0.00
W6 Sustainable groundwater use	0.00	0.00	0.00
SA1/SA5 Salinity targets	0.00	0.00	0.00
SA2/SA4 Interception plantings	0.00	0.00	0.00
SA6 Upland perennial pastures	0.00	0.00	0.00
SA7 Water-efficient farming	0.00	0.00	0.00
SA8 Manage discharge sites	0.00	0.00	0.00
SA9 Water-efficient irrigation	0.00	0.00	0.00
SS1/3 Agriculture groundcover	0.00	0.00	0.00
SS2/SS4 Acidic and sodic soils	0.00	0.00	0.00
SS5 Property management plans	0.00	0.00	0.00
VB1/VB2/VB3 Native vegetation	440,000.00	0.00	330,730.00
VB4 Manage weeds and pests	0.00	0.00	0.00
NHT - 2004/2005 Investment Strategy Sub Total	720,000.00	0.00	448,551.00
W1/W2 Riparian vegetation	257,000.00	0.00	0.00
W4 Maintain wetlands	0.00	0.00	0.00
W6 Sustainable groundwater use	0.00	0.00	0.00
SA1/SA5 Salinity targets	0.00	0.00	0.00
SA2/SA4 Interception plantings	0.00	0.00	0.00
SA6 Upland perennial pastures	0.00	0.00	0.00
SA7 Water-efficient farming	0.00	0.00	0.00
SA8 Manage discharge sites	0.00	0.00	0.00
SA9 Water-efficient irrigation	0.00	0.00	0.00
SS1/3 Agriculture groundcover	0.00	0.00	0.00
SS2/SS4 Acidic and sodic soils	0.00	0.00	0.00
SS5 Property management plans	0.00	0.00	0.00
VB1/VB2/VB3 Native vegetation	403,000.00	0.00	0.00
VB4 Manage weeds and pests	0.00	0.00	0.00
NHT - 2005/2006 Investment Strategy Sub Total	660,000.00	0.00	0.00
W1/W2 Riparian vegetation	135,500.00	0.00	0.00
W4 Maintain wetlands	0.00	0.00	0.00
W6 Sustainable groundwater use	0.00	0.00	0.00
SA1/SA5 Salinity targets	0.00	0.00	0.00
SA2/SA4 Interception plantings	0.00	0.00	0.00
SA6 Upland perennial pastures	0.00	0.00	0.00
SA7 Water-efficient farming	0.00	0.00	0.00
SA8 Manage discharge sites	0.00	0.00	0.00
SA9 Water-efficient irrigation	0.00	0.00	0.00
SS1/3 Agriculture groundcover	0.00	0.00	0.00
SS2/SS4 Acidic and sodic soils	0.00	0.00	0.00
SS5 Property management plans	0.00	0.00	0.00
VB1/VB2/VB3 Native vegetation	174,500.00	0.00	0.00
VB4 Manage weeds and pests	0.00	0.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	310,000.00	0.00	0.00
TOTAL 2004/07 Investment Strategy	1,690,000.00	0.00	448,551.00
Regional NRM Facilitator - NAP - 1 EFT	0.00	0.00	15,000.00
NAP - Regional Facilitator Sub Total	0.00	0.00	15,000.00
TOTAL 2005/06 NHT	3,272,700.00	3,019,615.00	1,723,380.50

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Lower Murray Darling CMA			
Lower Murray Darling Catchment Rangeland Management Project	403,250.00	514,125.00	0.00
Lower Murray Darling Catchment Aquatic Health Project	98,000.00	162,975.00	0.00
Menindee Lakes Environmental Impact Statement (EIS) Project	340,000.00	631,550.00	0.00
NHT - Interim Priority Projects Sub Total	841,250.00	1,308,650.00	0.00
0304 IS Cmnty Education	117,200.00	6,000.00	0.00
0304 IS Soil Recharge	22,300.00	386,700.00	385,900.00
0304 IS Menindee EIS	0.00	111,000.00	0.00
0304 IS Darling Anabranch Mgt Plan EIS	0.00	173,250.00	0.00
0304 IS Water Quality & Thegoa Lagoon Mgt	0.00	5,000.00	0.00
0304 IS Phoenix Fire Mgt Biodiversity	0.00	0.00	0.00
0304 IS Floodplain Management	96,500.00	0.00	0.00
0304 IS Wetland Rehabilitation	0.00	0.00	0.00
0304 IS Irrigation BMP (non LWMP)	0.00	18,000.00	0.00
0304 IS Lower Murray Irrigation Area LWMP	0.00	78,050.00	0.00
0304 IS Community Support Officers	0.00	58,750.00	0.00
NHT - 2003/2004 Investment Strategy Sub Total	236,000.00	836,750.00	385,900.00
R1 Water Regulating Structures	0.00	103,775.00	81,978.50
R2 Lake Wetting/Drying Process	0.00	17,775.00	78,431.50
R4 Drainage	0.00	6,000.00	39,215.50
R6 Rehabilitate Fish Habitat	0.00	0.00	7,130.00
S1 Salinity Management/Dryland Crops	0.00	171,600.00	17,825.50
S2 On-Farm Irrigation Management	0.00	111,000.00	191,301.50
S4 Saline Groundwater Interception	0.00	5,775.00	44,563.50
S6 Monitor In-Valley Salinity	0.00	5,775.00	8,912.50
V1 Native Vegetation Retention	0.00	0.00	0.00
V2 Conservation Reserves	0.00	9,000.00	17,912.50
V3 Improve Vegetation Condition	437,713.00	168,000.00	53,476.00
V4 Ameliorate Soil Erosion	0.00	171,600.00	65,035.50
TTG Natural Resource Agreements	30,287.00	6,000.00	35,650.50
NHT - 2004/2005 Investment Strategy Sub Total	468,000.00	776,300.00	641,433.00
R1 Water Regulating Structures	0.00	103,775.00	81,978.50
R2 Lake Wetting/Drying Process	0.00	17,775.00	78,431.50
R4 Drainage	0.00	6,000.00	39,215.50
R6 Rehabilitate Fish Habitat	0.00	0.00	7,130.00
S1 Salinity Management/Dryland Crops	0.00	193,350.00	17,825.50
S2 On-Farm Irrigation Management	0.00	111,000.00	141,301.50
S4 Saline Groundwater Interception	0.00	5,775.00	44,563.50
S6 Monitor In-Valley Salinity	0.00	5,775.00	17,825.00
V1 Native Vegetation Retention	0.00	0.00	0.00
V2 Conservation Reserves	0.00	9,000.00	17,912.50
V3 Improve Vegetation Condition	410,940.00	168,000.00	53,476.00
V4 Ameliorate Soil Erosion	0.00	193,350.00	65,035.50
TTG Natural Resource Agreements	18,060.00	6,000.00	35,650.50
NHT - 2005/2006 Investment Strategy Sub Total	429,000.00	819,800.00	600,345.50
R1 Water Regulating Structures	0.00	51,888.00	0.00
R2 Lake Wetting/Drying Process	0.00	8,887.00	0.00
R4 Drainage	0.00	3,000.00	0.00
R6 Rehabilitate Fish Habitat	0.00	0.00	0.00
S1 Salinity Management/Dryland Crops	0.00	85,800.00	0.00
S2 On-Farm Irrigation Management	0.00	55,500.00	0.00
S4 Saline Groundwater Interception	0.00	2,888.00	0.00
S6 Monitor In-Valley Salinity	0.00	2,887.00	0.00
V1 Native Vegetation Retention	0.00	0.00	0.00
V2 Conservation Reserves	0.00	4,500.00	0.00
V3 Improve Vegetation Condition	189,781.00	90,000.00	0.00
V4 Ameliorate Soil Erosion	0.00	85,800.00	0.00
TTG Natural Resource Agreements	5,719.00	3,000.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	195,500.00	394,150.00	0.00
TOTAL 2004/07 Investment Strategy	1,092,500.00	1,990,250.00	1,241,778.50
Regional NRM Facilitator - NAP - 1 EFT	0.00	75,000.00	37,685.00
NAP - Regional Facilitator Sub Total	0.00	75,000.00	37,685.00
TOTAL 2005/06 NHT	2,169,750.00	4,210,650.00	1,665,363.50

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Murrumbidgee CMA			
Protection and enhancement of native vegetation in the Murrumbidgee catchment.	1,000,000.00	477,000.00	No report
Identify & locate high conservation value terrestrial and aquatic sites within the Murrumbidgee catchment	380,000.00	206,250.00	No report
NHT - Interim Priority Projects Sub Total	1,380,000.00	683,250.00	0.00
0304 IS Implement part MIA Envirowise	0.00	2,186,000.00	No report
0304 IS Imple LWMP-Coleambally/Kerabury	0.00	1,074,500.00	No report
0304 IS Community Support Officers	0.00	0.00	No report
0304 IS Benchmark/Understand Soil Chemis	0.00	120,000.00	No report
0304 IS Dev/Imp Best Mgt Practi-Dryland	0.00	80,000.00	No report
0304 IS Est/Improv Mgt Perennial Pasture	0.00	136,000.00	No report
0304 IS Riparian Restoration	0.00	92,000.00	No report
0304 IS Defi/Prioritise Saline Sub-catch	0.00	68,000.00	No report
0304 IS Grain and Graze	0.00	0.00	No report
0304 IS Profitable Animal Prod-Perennial	0.00	0.00	No report
0304 IS Salinity and Water Quality	0.00	96,000.00	No report
0304 IS Est/Maint of Saline Perennial	0.00	20,000.00	No report
0304 IS Est Agroforestry Grdwater Interc	0.00	56,000.00	No report
0304 IS S'tegy Assess/Priority Urban Sal	0.00	6,800.00	No report
0304 IS Aquatic Biota Enhancement	559,000.00	396,000.00	No report
0304 IS Incr Indigenous Community - NRM	0.00	0.00	No report
0304 IS Capacity Building Strategy	0.00	0.00	No report
0304 IS Communication Strategy	0.00	0.00	No report
0304 IS Know/Skill Strat-Comm Part -NRM	0.00	0.00	No report
NHT - 2003/2004 Investment Strategy Sub Total	559,000.00	4,331,300.00	0.00
WMT1 River Restoration	24,000.00	326,000.00	No report
WMT2 Wetlands	36,000.00	212,000.00	No report
PrMT1 Salinity Catchments	0.00	492,000.00	No report
PrMT2 Urban Salinity	0.00	23,000.00	No report
PrMT3 Land and Water Plans	0.00	0.00	No report
PrMT4 Saline Discharge	0.00	467,000.00	No report
PrMT5 Indigenous Heritage	270,000.00	296,000.00	No report
PrMT6 Capacity Building	24,000.00	871,000.00	No report
PrMT7 Communications Strategy	6,000.00	218,000.00	No report
SMT1 Soil Benchmarking	0.00	229,000.00	No report
SMT2 Grain and Graze	0.00	267,000.00	No report
SMT3 Perennial Pasture	0.00	94,000.00	No report
SMT4 Dryland Cropping	0.00	37,000.00	No report
BMT1 Protect & Enhance	105,000.00	1,079,000.00	No report
BMT2 Aquatic Biota	255,000.00	835,000.00	No report
NHT - 2004/2005 Investment Strategy Sub Total	720,000.00	5,446,000.00	0.00
WMT1 River Restoration	18,000.00	252,000.00	No report
WMT2 Wetlands	12,000.00	27,000.00	No report
PrMT1 Salinity Catchments	0.00	423,000.00	No report
PrMT2 Urban Salinity	0.00	23,000.00	No report
PrMT3 Land and Water Plans	0.00	0.00	No report
PrMT4 Saline Discharge	0.00	441,000.00	No report
PrMT5 Indigenous Heritage	270,000.00	296,000.00	No report
PrMT6 Capacity Building	25,000.00	25,000.00	No report
PrMT7 Communications Strategy	6,000.00	6,000.00	No report
SMT1 Soil Benchmarking	0.00	334,000.00	No report
SMT2 Grain and Graze	0.00	300,000.00	No report
SMT3 Perennial Pasture	0.00	90,000.00	No report
SMT4 Dryland Cropping	0.00	41,000.00	No report
BMT1 Protect & Enhance	105,000.00	336,000.00	No report
BMT2 Aquatic Biota	224,000.00	294,000.00	No report
NHT - 2005/2006 Investment Strategy Sub Total	660,000.00	2,888,000.00	0.00
WMT1 River Restoration	7,000.00	66,500.00	No report
WMT2 Wetlands	0.00	8,000.00	No report
PrMT1 Salinity Catchments	0.00	117,000.00	No report
PrMT2 Urban Salinity	0.00	2,500.00	No report
PrMT3 Land and Water Plans	0.00	0.00	No report
PrMT4 Saline Discharge	0.00	171,500.00	No report
PrMT5 Indigenous Heritage	126,000.00	148,000.00	No report
PrMT6 Capacity Building	16,000.00	8,000.00	No report
PrMT7 Communications Strategy	4,000.00	2,000.00	No report
SMT1 Soil Benchmarking	0.00	159,500.00	No report
SMT2 Grain and Graze	0.00	125,000.00	No report
SMT3 Perennial Pasture	0.00	38,500.00	No report
SMT4 Dryland Cropping	0.00	1,000.00	No report
BMT1 Protect & Enhance	82,000.00	138,000.00	No report
BMT2 Aquatic Biota	75,000.00	85,000.00	No report
NHT - 2006/2007 Investment Strategy Sub Total	310,000.00	1,070,500.00	0.00
TOTAL 2004/07 Investment Strategy	1,690,000.00	9,404,500.00	0.00
Regional NRM Facilitator - NAP - 1 EFT	0.00	75,000.00	No report
NAP - Regional Facilitator Sub Total	0.00	75,000.00	0.00
Healthy Soils - Healthy Landscapes: Land managers diagnosing soil problems and implementing solutions	1,841,900.00	1,138,500.00	No report
TOTAL RCC Rd 1	1,841,900.00	1,138,500.00	0.00
TOTAL 2005/06 NHT	5,470,900.00	15,632,550.00	0.00

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Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Murray CMA			
On-ground works for the South West Slopes management unit.	653,433.00	360,000.00	36,664.36
Active management of significant High Conservation Value remnant vegetation areas for Biodiversity	84,650.00	30,000.00	10,200.00
Regional Seed-banks – meeting the demand for revegetation	413,000.00	80,000.00	0.00
NHT - Interim Priority Projects Sub Total	1,151,083.00	470,000.00	46,864.36
0304 IS Blueprint Communication Strategy	30,000.00	18,000.00	18,355.87
0304 IS Indigenous Support Project	0.00	15,660.00	18,355.87
0304 IS Fish Mgt / Benchmark & Monitor	50,000.00	29,296.00	14,613.00
0304 IS Mgt of Linear Road Reserves	0.00	4,500.00	4,588.97
IS 0304 Mgt of Vacant Crown Lands	deleted project as per variation – June '06	0.00	0.00
0304 IS Implementation of LWMPs	0.00	4,792,235.00	0.00
0304 IS On Farm Imp - UPPER MURRAY	13,717.00	40,238.00	53,947.39
0304 IS On Farm Implement - HUME	13,717.00	39,338.00	53,029.59
0304 IS On Farm Imp - HOLBROOK	60,217.00	30,338.00	43,851.66
0304 IS On Farm Imp - CULCAIRN	13,717.00	33,938.00	47,522.83
0304 IS On Farm Imp - CENTRAL RIVERINA	13,717.00	36,638.00	50,276.21
0304 IS On Farm Imp-MURRAKOOL/BILLABONG	13,717.00	129,338.00	144,808.94
0304 IS On Farm Imp - EASTERN BILLABONG	13,717.00	28,538.00	42,016.07
0304 IS On Farm Imp - TUPPAL	13,764.00	36,640.00	50,276.21
0304 IS Facilitator & Coordinator Extens	0.00	0.00	0.00
IS 0304 Blueprint Education Strategy	deleted project as per variation – June '06	0.00	0.00
0304 IS On Farm Imp - WEST CORURGAN	40,717.00	32,138.00	45,687.24
IS 0304 Benchmarking & Monitoring	deleted project as per variation – June '06	0.00	0.00
0304 IS Threat Abatement project	100,000.00	200,000.00	6,584.04
NHT - 2003/2004 Investment Strategy Sub Total	377,000.00	5,466,835.00	593,913.89
SAL1 Targeted Woody Vegetation	17,200.00	17,200.00	11,407.35
SAL3 Saline Discharge Control	8,600.00	8,600.00	5,703.68
SAL4 Perennial Pastures	8,600.00	8,600.00	5,703.68
SAL6.1 Dryland Salinity	0.00	0.00	0.00
SAL6.3-5 Murray Land and Water	0.00	0.00	0.00
AS1 Managing Acidity	0.00	0.00	0.00
AS3 Perennials for Acidity	8,600.00	8,600.00	5,703.68
BIO1 Manage for Conservation	25,100.00	25,100.00	16,646.78
BIO2 Vegetation Restoration	8,600.00	8,600.00	5,703.68
BIO3 Riparian Vegetation	174,100.00	194,100.00	128,730.65
BIO4 Fish Habitat	50,000.00	50,000.00	33,160.91
BIO5 Threatened Species	150,000.00	130,000.00	86,218.37
SED2 Gully Erosion Control	8,600.00	8,600.00	5,703.68
SED3 Streambank Erosion	8,600.00	8,600.00	5,703.68
NHT - 2004/2005 Investment Strategy Sub Total	468,000.00	468,000.00	310,386.14
SAL1 Targeted Woody Vegetation	17,000.00	17,000.00	0.00
SAL3 Saline Discharge Control	8,500.00	8,500.00	0.00
SAL4 Perennial Pastures	8,500.00	8,500.00	0.00
SAL6.1 Dryland Salinity	0.00	0.00	0.00
SAL6.3-5 Murray Land and Water	0.00	0.00	0.00
AS1 Managing Acidity	0.00	0.00	0.00
AS3 Perennials for Acidity	8,500.00	8,500.00	0.00
BIO1 Manage for Conservation	25,000.00	25,000.00	0.00
BIO2 Vegetation Restoration	8,500.00	8,500.00	0.00
BIO3 Riparian Vegetation	146,000.00	161,000.00	0.00
BIO4 Fish Habitat	50,000.00	50,000.00	0.00
BIO5 Threatened Species	140,000.00	125,000.00	0.00
SED2 Gully Erosion Control	8,500.00	8,500.00	0.00
SED3 Streambank Erosion	8,500.00	8,500.00	0.00
NHT - 2005/2006 Investment Strategy Sub Total	429,000.00	429,000.00	0.00
SAL1 Targeted Woody Vegetation	8,500.00	8,500.00	0.00
SAL3 Saline Discharge Control	4,250.00	4,250.00	0.00
SAL4 Perennial Pastures	4,250.00	4,250.00	0.00
SAL6.1 Dryland Salinity	0.00	0.00	0.00
SAL6.3-5 Murray Land and Water	0.00	0.00	0.00
AS1 Managing Acidity	0.00	0.00	0.00
AS3 Perennials for Acidity	4,250.00	4,250.00	0.00
BIO1 Manage for Conservation	12,500.00	12,500.00	0.00
BIO2 Vegetation Restoration	4,250.00	4,250.00	0.00
BIO3 Riparian Vegetation	60,000.00	67,500.00	0.00
BIO4 Fish Habitat	25,000.00	25,000.00	0.00
BIO5 Threatened Species	70,000.00	62,500.00	0.00
SED2 Gully Erosion Control	4,250.00	4,250.00	0.00
SED3 Streambank Erosion	4,250.00	4,250.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	201,500.00	201,500.00	0.00
TOTAL 2004/07 Investment Strategy	1,098,500.00	1,098,500.00	310,386.14
Regional NRM Facilitator - NAP - 1 EFT	0.00	75,000.00	74,954.04
NAP - Regional Facilitator Sub Total	0.00	75,000.00	74,954.04
National Swift Parrot Recovery Plan	300,200.00	94,000.00	82,953.57
Biodiversity Conservation in the Sheep - Wheat Belt of NSW	561,000.00	113,250.00	58,341.00
NHT - RCC Rd 1	861,200.00	207,250.00	141,294.57
TOTAL 2005/06 NHT	3,487,783.00	7,317,585.00	1,167,413.00

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Namoi CMA			
Best management practices for the management of wetlands and identification of environmental weeds and pests of the Namoi.	76,000.00	57,600.00	34,575.00
Mitigating water quality decline through the management of point source salinity and gully erosion.	100,000.00	202,000.00	147,000.00
Biodiversity benchmarking for the Namoi catchment.	68,000.00	156,000.00	0.00
NHT - Interim Priority Projects Sub Total	244,000.00	415,600.00	181,575.00
0304 IS Facilitator/C'dinator Project	0.00	0.00	0.00
0304 IS NREM Edu/Aware (Biodiversity)	22,000.00	76,000.00	38,000.00
0304 IS Property Veg Planning	65,000.00	4,500.00	0.00
0304 IS Tech Support/ Ground Wk (biodiv)	100,000.00	75,000.00	55,000.00
0304 IS Barriers to Fish Passage	160,000.00	60,000.00	38,700.00
0304 IS Asset Analysis Cost B'fit -Bio	15,000.00	0.00	0.00
0304 IS Monitor/Evaluate (Biodiv)	15,000.00	6,000.00	0.00
0304 IS Facilitate/C'dination - Soils	0.00	0.00	0.00
0304 IS Property Planning (Soils)	0.00	4,500.00	0.00
0304 IS Tech Support / Ground Wk (Soil)	0.00	128,000.00	80,000.00
0304 IS Monitor / Evaluate (Soils)	0.00	6,500.00	0.00
0304 IS Benefit Cost Analysis - Soils	0.00	6,500.00	3,713.00
0304 IS Land Mgt Unit Mapping	0.00	6,500.00	0.00
0304 IS Identify Salinity Hazard Area	0.00	6,000.00	0.00
0304 IS Tech Support / Gd Wk (Salinity)	0.00	60,000.00	40,000.00
0304 IS Facilitate /Coordinate -Salinity	0.00	5,000.00	0.00
0304 IS Salinity/Educ Aware/Communicatio	0.00	40,000.00	25,000.00
0304 IS Property Plan Address Salinity	0.00	12,000.00	7,500.00
0304 IS Monitor/Evaluate (Salinity)	0.00	6,000.00	0.00
0304 IS Monitor-Sub Catchment level	0.00	6,000.00	0.00
0304 IS Benefit Cost Analysis -Salinity	0.00	6,000.00	3,713.00
0304 IS Groundwater Flow Investigation	0.00	26,000.00	0.00
0304 IS Riverine Condition Assess index	0.00	6,000.00	0.00
0304 IS Facilitate/Coordinate - Rivers	0.00	4,500.00	0.00
0304 IS Edu Aware/Communication -Rivers	0.00	9,000.00	6,000.00
0304 Property Plan- Water Quality -River	0.00	4,500.00	1,250.00
0304 IS Tech Support On-Grd wrks -River	0.00	84,000.00	53,000.00
0304 IS Monitor/Evaluate (Rivers)	0.00	16,000.00	0.00
0304 IS Benefit Cost Analysis- Rivers	0.00	0.00	0.00
0304 IS Floodplain Plans	0.00	6,000.00	3,000.00
0304 IS Urban Water Use Effic Incentive	0.00	3,000.00	0.00
NHT - 2003/2004 Investment Strategy Sub Total	377,000.00	673,500.00	354,876.00
Namoi NAP/NHT Investment Strategy 2004-05 to 2006-07	0.00	0.00	0.00
NHT - 2004/2005 CSO Advance Sub Total	0.00	0.00	0.00
B1 Conserve native vegetation	0.00	95,000.00	95,000.00
B3 Establish native vegetation	0.00	0.00	0.00
RE2 Stabilise stream banks	0.00	0.00	0.00
RE3 Plant riparian vegetation	0.00	0.00	0.00
RE4 Protect riparian areas	168,000.00	0.00	0.00
RE6 Aquatic biodiversity	300,000.00	0.00	0.00
RS2 Reduce salt interception	0.00	0.00	0.00
RS4 Reduce salt discharge	0.00	0.00	0.00
DS1 Minimise salt mobilisation	0.00	0.00	0.00
DS3 Vegetate discharge sites	0.00	0.00	0.00
S1 Manage land for capability	0.00	0.00	0.00
S2 Property planning for BMP	0.00	0.00	0.00
S3 Conservation farming	0.00	0.00	0.00
NHT - 2004/2005 Investment Strategy Sub Total	468,000.00	95,000.00	95,000.00
B1 Conserve native vegetation	0.00	95,000.00	0.00
B3 Establish native vegetation	0.00	0.00	0.00
RE2 Stabilise stream banks	0.00	0.00	0.00
RE3 Plant riparian vegetation	0.00	0.00	0.00
RE4 Protect riparian areas	149,000.00	0.00	0.00
RE6 Aquatic biodiversity	280,000.00	0.00	0.00
RS2 Reduce salt interception	0.00	0.00	0.00
RS4 Reduce salt discharge	0.00	0.00	0.00
DS1 Minimise salt mobilisation	0.00	0.00	0.00
DS3 Vegetate discharge sites	0.00	0.00	0.00
S1 Manage land for capability	0.00	0.00	0.00
S2 Property planning for BMP	0.00	0.00	0.00
S3 Conservation farming	0.00	0.00	0.00
NHT - 2005/2006 Investment Strategy Sub Total	429,000.00	95,000.00	0.00
B1 Conserve native vegetation	0.00	47,500.00	0.00
B3 Establish native vegetation	0.00	0.00	0.00
RE2 Stabilise stream banks	0.00	0.00	0.00
RE3 Plant riparian vegetation	0.00	0.00	0.00
RE4 Protect riparian areas	77,000.00	0.00	0.00
RE6 Aquatic biodiversity	125,000.00	0.00	0.00
RS2 Reduce salt interception	0.00	0.00	0.00
RS4 Reduce salt discharge	0.00	0.00	0.00
DS1 Minimise salt mobilisation	0.00	0.00	0.00
DS3 Vegetate discharge sites	0.00	0.00	0.00
S1 Manage land for capability	0.00	0.00	0.00
S2 Property planning for BMP	0.00	0.00	0.00
S3 Conservation farming	0.00	0.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	202,000.00	47,500.00	0.00
TOTAL 2004/07 Investment Strategy	1,099,000.00	237,500.00	95,000.00
Regional NRM Facilitator - NAP - 1 EFT	0.00	75,000.00	25,000.00
NAP - Regional Facilitator Sub Total	0.00	75,000.00	25,000.00
TOTAL 2005/06 NHT	1,720,000.00	1,401,600.00	656,451.00

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Northern Rivers CMA			
Integrated NRM In The Tablelands Landscape: Maintaining Community Momentum Through On-Ground Action	594,186.00	453,670.00	253,400.00
Mid North Coast Biodiversity Protection and Enhancement	567,900.00	455,780.00	216,800.00
Stream Health in the Mid North Coast Catchment Management Board Area	579,805.00	194,000.00	832,300.00
Improved Management In Coastal Ecosystems	204,467.00	240,000.00	63,800.00
Bundjalung Nation Aboriginal Cultural Heritage, Natural Resource and Environmental Management Project	381,000.00	663,600.00	297,100.00
Terrestrial Biodiversity Project: Active management and restoration of priority high conservation value terrestrial ecosystems in the northern rivers catchments.	610,800.00	825,625.00	151,000.00
River Health Priority Project: Protecting and enhancing river health in the northern rivers catchments.	673,500.00	681,000.00	459,598.00
Integrated Landuse- Land Management Project, Northern Rivers	423,000.00	1,860,000.00	736,400.00
NHT Interim Bid: River Health Project 2002-2003 Upper North Coast Catchment Management Board	705,200.00	325,000.00	881,300.00
Integrated Biodiversity Conservation and Threat Management in Key Areas.	530,500.00	331,000.00	378,200.00
Integrated Clarence Floodplain Natural Resource Management Project	511,500.00	875,000.00	484,600.00
Identification of Priority Sites for Conservation of Marine and Aquatic Ecosystems - UNCCMB area	40,000.00	55,000.00	22,780.00
NHT - Interim Priority Projects Sub Total	5,821,858.00	6,959,675.00	4,777,278.00
NP 1 - FACs Northern Rivers CSO	274,500.00	48,720.00	0.00
03_04 IS - NP2 Forest Restoration Proj	278,000.00	310,400.00	132,500.00
03_04 IS - NP3 Fish Passage Restoration	30,000.00	41,800.00	44,000.00
03_04 IS - NP4 Best Management Practice	100,000.00	143,200.00	39,300.00
03_04 IS - NP5 Streambank Rehabilitation	60,000.00	81,600.00	81,600.00
03_04 IS - NP6 Tweed ASS Project	77,000.00	78,600.00	95,300.00
03_04 IS - NP7 Richmond Floodplain ASS	90,000.00	110,800.00	77,900.00
03_04 IS - CP4 Clarence Floodplain Estua	20,000.00	30,000.00	20,300.00
03_04 IS - CP5 Edwards Creek Blackspot	40,000.00	73,000.00	48,500.00
03_04 IS -CP6 Priority Indigenous NRM Wk	40,000.00	56,000.00	76,200.00
03_04 IS -CP7 Implem Small Scale River	50,000.00	103,000.00	65,700.00
03_04 IS - CP8 Coastal Project	110,000.00	148,000.00	27,200.00
03_04 IS - CP9 Biodiversity Conserv Mech	195,000.00	265,000.00	219,900.00
03_04 IS - SP2 Property Mgt Planning	55,000.00	106,000.00	82,500.00
03_04 IS - SP3/4 Weed Control Tableland	55,000.00	58,000.00	12,600.00
03_04 IS - SP6 Farm Forestry	48,000.00	43,580.00	20,400.00
03_04 IS - SP7 Aboriginal NRM Ref Group	35,000.00	87,140.00	88,900.00
03_04 IS - SP8 Nambucca Catchment Study	50,000.00	67,000.00	45,700.00
03_04 IS - SP9 Riparian Vegetation Enhan	63,500.00	74,000.00	44,800.00
03_04 IS - SP10 Local Habitat Links	45,000.00	87,685.00	88,600.00
03_04 IS - SP11 HCV Ecosystems	50,000.00	267,500.00	271,400.00
03_04 IS -SP12 Enhance exist devolve grt	50,000.00	50,000.00	5,200.00
03_04 IS -SP13 Coastal Wetland Managemen	65,000.00	30,000.00	39,500.00
03_04 IS -SP15 Lord Howe Weed/Pest Mgt	70,000.00	153,510.00	42,210.00
CP 1 - FACs Upper North Coast CSO	274,500.00	48,720.00	0.00
SP 1 - FACs Mid North Coast CSO	274,500.00	48,720.00	0.00
NHT - 2003/2004 Investment Strategy Sub Total	2,500,000.00	2,611,975.00	1,670,210.00
Northern Rivers NAP/NHT Investment Strategy 2004-05 to 2006-07	1,101,000.00	0.00	0.00
NHT - 2004/2005 CSO Advance Sub Total	1,101,000.00	0.00	0.00
Land Management - Aboriginal Cultural Heritage	548,136.20	370,000.00	210,000.00
Land Management - Land	1,646,079.74	2,168,000.00	1,100,000.00
Biodiversity Program	1,700,392.03	2,708,000.00	1,450,000.00
Rivers Program	1,700,392.03	3,548,000.00	1,875,000.00
NHT - 2004/2005 Investment Strategy Sub Total	5,595,000.00	8,794,000.00	4,635,000.00
Land Management - Aboriginal Cultural Heritage	601,000.00	339,000.00	57,000.00
Land Management - Land	1,805,000.00	2,123,000.00	890,000.00
Biodiversity Program	1,866,000.00	2,418,000.00	1,115,000.00
Rivers Program	1,866,000.00	3,548,000.00	1,360,000.00
NHT - 2005/2006 Investment Strategy Sub Total	6,138,000.00	8,428,000.00	3,422,000.00
Land Management - Aboriginal Cultural Heritage	283,000.00	159,000.00	0.00
Land Management - Land	848,000.00	1,061,500.00	0.00
Biodiversity Program	876,000.00	1,201,500.00	0.00
Rivers Program	876,000.00	1,774,000.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	2,883,000.00	4,196,000.00	0.00
TOTAL 2004/07 Investment Strategy	15,717,000.00	21,418,000.00	8,057,000.00
Regional NRM Facilitators - NHT - 3 EFTs	642,600.00	225,000.00	30,000.00
NHT - Regional Facilitator Sub Total	642,600.00	225,000.00	30,000.00
Integrated Biodiversity Management Project	2,222,000.00	872,000.00	400,000.00
NHT - RCC Rd 1	2,222,000.00	872,000.00	400,000.00
TOTAL 2005/06 NHT	26,903,458.00	32,086,650.00	14,934,488.00

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Sydney Metropolitan CMA			
Sustainable native vegetation management for urban development in the Sydney Harbour Catchment	105,700.00	122,600.00	10,628.80
Integrated Delivery of Environmental Education in the Sydney Basin	73,400.00	159,600.00	72,814.40
Sydney Harbour Catchment vegetation mapping	81,000.00	193,763.00	10,039.68
Integrated Delivery of Environmental Education in the Sydney Basin	73,400.00	159,600.00	78,128.80
Reviewing and Restoring Fish Passage in Urbanised Waterways, Southern Sydney Catchment Management Board	118,400.00	126,400.00	0.00
NHT - Interim Priority Projects Sub Total	451,900.00	761,963.00	171,611.68
IS 0304 Green Web Syd-Integ Biodiv Mgt	100,000.00	237,655.00	15,354.08
IS 0304 Integrated Weed Management	150,000.00	394,100.00	103,362.32
IS 0304 Community Support	185,000.00	598,250.00	0.00
IS 0304 Urban Stream Dechannel Program	100,000.00	400,000.00	71,126.94
IS 0304 Syd Harbour Riverine Corrid Ecos	35,000.00	60,000.00	140,023.80
IS 0304 Syd Har Sea Grass/Estuarine Veg	30,000.00	50,000.00	65,690.80
NANHT - 2003/2004 Investment Strategy Sub Total	600,000.00	1,740,005.00	395,557.94
Sydney Metro NAP/NHT Investment Strategy 2004-05 to 2006-07	293,600.00	0.00	0.00
NHT - 2004/2005 CSO Advance Sub Total	293,600.00	0.00	0.00
LC1 Land capability	83,009.26	200,000.00	134,920.49
B1 Riparian zone planning	83,009.26	150,000.00	0.00
B2 Protect instream habitat	204,202.77	447,000.00	25,625.00
B3 Conservation incentives	0.00	0.00	0.00
B4 Identify & protect habitat	74,708.33	300,000.00	0.00
B5 Community capacity	76,181.75	169,500.00	0.00
B6 Community volunteer support	152,363.50	339,000.00	0.00
B7 Threatened species	244,794.30	390,000.00	86,713.71
B8 Council NRM support	76,181.75	169,500.00	0.00
B9 Weed management	83,009.26	254,100.00	0.00
B10 Provenance	49,805.56	160,000.00	0.00
B11 Improve urban streams	83,009.26	406,468.00	0.00
W1 Manage boat effluent	41,504.63	50,000.00	0.00
W2 Identify pollutants	99,611.11	250,000.00	0.00
W3 Sediment management	83,009.26	300,000.00	0.00
NHT - 2004/2005 Investment Strategy Sub Total	1,434,400.00	3,585,568.00	247,259.20
LC1 Land capability	100,000.00	250,000.00	0.00
B1 Riparian zone planning	0.00	0.00	0.00
B2 Protect instream habitat	135,000.00	337,000.00	0.00
B3 Conservation incentives	60,000.00	125,000.00	0.00
B4 Identify & protect habitat	160,000.00	400,000.00	0.00
B5 Community capacity	94,700.00	169,500.00	68,996.63
B6 Community volunteer support	189,400.00	339,000.00	208,763.72
B7 Threatened species	290,200.00	365,000.00	0.00
B8 Council NRM support	94,700.00	169,500.00	113,887.42
B9 Weed management	250,000.00	304,100.00	0.00
B10 Provenance	60,000.00	210,000.00	0.00
B11 Improve urban streams	0.00	0.00	0.00
W1 Manage boat effluent	50,000.00	50,000.00	0.00
W2 Identify pollutants	0.00	0.00	0.00
W3 Sediment management	100,000.00	350,000.00	0.00
NHT - 2005/2006 Investment Strategy Sub Total	1,584,000.00	3,069,100.00	391,647.77
LC1 Land capability	0.00	0.00	0.00
B1 Riparian zone planning	0.00	0.00	0.00
B2 Protect instream habitat	0.00	0.00	0.00
B3 Conservation incentives	30,000.00	50,000.00	0.00
B4 Identify & protect habitat	45,200.00	50,000.00	0.00
B5 Community capacity	98,400.00	219,500.00	0.00
B6 Community volunteer support	196,800.00	439,000.00	0.00
B7 Threatened species	0.00	0.00	0.00
B8 Council NRM support	98,400.00	219,500.00	0.00
B9 Weed management	0.00	0.00	0.00
B10 Provenance	0.00	0.00	0.00
B11 Improve urban streams	0.00	0.00	0.00
W1 Manage boat effluent	0.00	0.00	0.00
W2 Identify pollutants	175,200.00	200,000.00	0.00
W3 Sediment management	100,000.00	350,000.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	744,000.00	1,528,000.00	0.00
TOTAL 2004/07 Investment Strategy	4,056,000.00	8,182,668.00	638,906.97
Regional NRM Facilitator - NHT - 2 EFTs	428,400.00	150,000.00	91,078.46
NHT - Regional Facilitator Sub Total	428,400.00	150,000.00	91,078.46
TOTAL 2005/06 NHT	5,536,300.00	10,834,636.00	1,297,155.05

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Southern Rivers CMA			
Implementation of a comprehensive voluntary biodiversity conservation scheme for South East New South Wales	729,020.00	920,258.00	2,213.00
South East Integrated River and Wetland Protection & Rehabilitation program.	508,500.00	594,868.00	252,790.00
Southern Riparian Partnership Project	317,800.00	376,983.00	29,771.00
Protecting Biodiversity in the Southern Catchment	683,478.00	1,075,438.00	3,073.00
Sustainable Land Use Program - Delivering Weed Resilient Landscapes	139,775.00	200,600.00	15,418.00
NHT - Interim Priority Projects Sub Total	2,378,573.00	3,168,147.00	303,265.00
03_04 Bega River Rehabilitation	130,000.00	103,000.00	92,344.00
03_04 Bombala River Rehabilitation	30,000.00	33,000.00	64,262.00
03_04 Snowy River Rehabilitation	140,000.00	145,000.00	0.00
03_04 IS Mataganah River Community Rehab	30,000.00	5,000.00	0.00
03_04 IS Community Seed Bank	11,000.00	10,000.00	13,132.00
03_04 IS Koori Capacity Enhancement SE	40,000.00	106,000.00	0.00
03_04 IS Eurobodalla Biodiversity Officer	13,000.00	10,000.00	37,580.00
03_04 IS Monaro Grasslands Bio Strategy	70,000.00	85,000.00	36,741.00
03_04 IS Sustainable Dairy Partnership	40,000.00	32,000.00	97,377.00
03_04 IS Vertebrate Pest Control - Eden	10,000.00	7,000.00	0.00
03_04 IS Awareness Program - Bridge Gaps	50,000.00	10,000.00	200,454.00
03_04 IS Community Support Officers	186,000.00	294,000.00	1,422.00
03_04 IS Commun Sustain NRM Partnerships	294,000.00	388,000.00	245,686.00
03_04 IS Revegetating Braidwood Granites	30,000.00	500.00	3,048.00
03_04 IS Privett Reduction - Kangaroo Ck	26,000.00	22,000.00	841.00
03_04 IS Bitou Bush-Illawarra/Shoalhaven	75,000.00	53,100.00	36,685.00
03_04 IS Illawarra Regional Cultural Env	30,000.00	30,000.00	0.00
03_04 IS Coast/Estuary Priority Action	70,000.00	180,000.00	52,074.00
03_04 IS Recovery Action Threatened Spec	20,000.00	40,200.00	0.00
03_04 IS Stream/Wetland Management	80,000.00	49,000.00	875.00
03_04 IS Acid Sulphate Reduction Survey	65,000.00	90,000.00	6,394.00
03_04 IS Riparian Mapping - Stage 1	60,000.00	65,000.00	44,605.00
NHT - 2003/2004 Investment Strategy Sub Total	1,500,000.00	1,757,800.00	933,520.00
Southern Rivers NAP/NHT Investment Strategy 2004-05 to 2006-07	367,000.00	0.00	226,995.00
NHT - 2004/2005 CSO Advance Sub Total	367,000.00	0.00	226,995.00
Biodiversity and Threatened Species	1,122,044.05	1,590,000.00	451,999.00
River and Wetland Protection and Restoration	1,301,608.12	1,569,000.00	916,609.00
Coastal Protection	848,995.59	1,101,000.00	900,619.00
Sustainable Landuse	1,292,352.24	1,318,000.00	326,793.00
NHT - 2004/2005 Investment Strategy Sub Total	4,565,000.00	5,578,000.00	2,596,020.00
Biodiversity and Threatened Species	1,154,750.00	1,334,000.00	0.00
River and Wetland Protection and Restoration	1,253,750.00	2,146,000.00	0.00
Coastal Protection	724,750.00	1,091,000.00	0.00
Sustainable Landuse	1,387,750.00	1,045,000.00	0.00
NHT - 2005/2006 Investment Strategy Sub Total	4,521,000.00	5,616,000.00	0.00
Biodiversity and Threatened Species	630,000.00	506,500.00	0.00
River and Wetland Protection and Restoration	610,000.00	1,032,500.00	0.00
Coastal Protection	196,000.00	556,500.00	0.00
Sustainable Landuse	687,500.00	554,500.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	2,123,500.00	2,650,000.00	0.00
TOTAL 2004/07 Investment Strategy	11,576,500.00	13,844,000.00	2,823,015.00
Regional NRM Facilitators - NHT - 2 EFTs	428,400.00	150,000.00	15,055.00
NHT - Regional Facilitator Sub Total	428,400.00	150,000.00	15,055.00
TOTAL 2005/06 NHT	15,883,473.00	18,919,947.00	4,074,855.00

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Western CMA			
Information Products for Sustainable Land Management	116,776.00	246,250.00	15,769.00
Developing a support framework for Biodiversity Conservation in the Western Catchment	90,000.00	147,500.00	16,721.00
Location and significance of saline inflows to the Barwon-Darling river system	38,437.00	68,843.00	49,498.00
Prioritising pest animal and weed threats in the Western Catchment	110,000.00	222,500.00	6,611.00
NHT - Interim Priority Projects Sub Total	355,213.00	685,093.00	88,599.00
IS 0304 - Report Socio Economic Studies	15,000.00	160,000.00	0.00
IS 03_04 - Monitoring and Evaluation	0.00	162,000.00	40,555.00
IS 0304 - Incentives Program	0.00	280,000.00	31,576.00
IS 0304 - Community Education/Support	100,000.00	560,000.00	9,993.00
IS 03_04 - Cultural Heritage Management	10,000.00	80,000.00	166,013.00
IS 0304 - Research/Coordinat/Development	10,000.00	100,000.00	10,974.00
IS 0304 - Perennial Grass Maintenance	20,000.00	40,000.00	13,117.00
IS 0304 - Monitor Water/Salinity Impact	0.00	168,000.00	14,843.00
IS 0304 - High Conservation Value Areas	0.00	28,000.00	5,226.00
IS 0304 - Sustainable Grazing BMP	25,000.00	376,000.00	9,993.00
IS 0304 - Cap and Pipe Bore Acceleration	0.00	0.00	5,226.00
IS 0304 - Map Conservation/Clearing area	20,000.00	178,000.00	0.00
IS 0304 - Sustainable Farming BMP	0.00	224,000.00	2,366.00
IS 0304 - Conservation Landuse Agreement	23,000.00	32,000.00	5,226.00
IS 0304 - Develop Conservation Industry	13,000.00	20,000.00	31,568.00
IS 0304 - Wetlands Identified/Protected	0.00	20,000.00	8,742.00
IS 0304 - Aquatic Habitat Improvement	0.00	70,000.00	25,442.00
IS 0304 - DSS Climatic Rsearch - West	0.00	15,000.00	2,562.00
IS 0304 - Riparian Zone Management	0.00	135,000.00	7,856.00
NHT - 2003/2004 Investment Strategy Sub Total	236,000.00	2,648,000.00	391,278.00
Sustainable Agriculture-ISMT1	140,000.00	601,000.00	87,216.00
Landscape Management-ISMT2	400,000.00	280,000.00	42,709.00
Pest Management-ISMT3	290,000.00	360,000.00	51,761.00
Aquatic Habitat Management-ISMT4	0.00	339,000.00	49,882.00
Water Quality & Salinity-SMT5	0.00	540,000.00	77,236.00
Surface Water Management-ISMT6	0.00	100,000.00	17,059.00
Groundwater Management-ISMT7	0.00	60,000.00	4,273.00
High Conservation Value Areas-ISMT8	290,000.00	90,000.00	16,373.00
Conservation Land Use-ISMT9	176,000.00	90,000.00	5,226.00
NANHT - 2004/2005 Investment Strategy Sub Total	1,296,000.00	2,460,000.00	351,735.00
Sustainable Agriculture-ISMT1	140,000.00	601,000.00	0.00
Landscape Management-ISMT2	410,000.00	190,000.00	0.00
Pest Management-ISMT3	278,000.00	360,000.00	0.00
Aquatic Habitat Management-ISMT4	0.00	339,000.00	0.00
Water Quality & Salinity-SMT5	0.00	405,000.00	0.00
Surface Water Management-ISMT6	0.00	100,000.00	0.00
Groundwater Management-ISMT7	0.00	60,000.00	0.00
High Conservation Value Areas-ISMT8	250,000.00	90,000.00	0.00
Conservation Land Use-ISMT9	110,000.00	90,000.00	0.00
NHT - 2005/2006 Investment Strategy Sub Total	1,188,000.00	2,235,000.00	0.00
Sustainable Agriculture-ISMT1	70,000.00	300,500.00	0.00
Landscape Management-ISMT2	183,000.00	95,000.00	0.00
Pest Management-ISMT3	125,000.00	180,000.00	0.00
Aquatic Habitat Management-ISMT4	0.00	169,500.00	0.00
Water Quality & Salinity-SMT5	0.00	112,500.00	0.00
Surface Water Management-ISMT6	0.00	50,000.00	0.00
Groundwater Management-ISMT7	0.00	30,000.00	0.00
High Conservation Value Areas-ISMT8	120,000.00	45,000.00	0.00
Conservation Land Use-ISMT9	60,000.00	45,000.00	0.00
NHT - 2006/2007 Investment Strategy Sub Total	558,000.00	1,027,500.00	0.00
TOTAL 2004/07 Investment Strategy	3,042,000.00	5,722,500.00	351,735.00
Regional NRM Facilitator - NAP - 2 EFTs	0.00	150,000.00	34,908.00
NAP - Regional Facilitator Sub Total	0.00	150,000.00	34,908.00
The Next Step - Land Management Options After Capping and Piping the Bores	750,000.00	500,000.00	12,898.00
Enterprise Based Conservation in the Western Division Rangelands	1,247,000.00	180,000.00	10,442.00
TOTAL RCC Rd 1 and 2	1,997,000.00	680,000.00	23,340.00
TOTAL 2005/06 NHT	5,630,213.00	9,885,593.00	889,860.00

NSW NHT Matching Report 2005-06 - Attachment C

Activity Title	Total NHT Funds as Approved by Ministers	Agreed NSW NHT matching (as per Financial Agreement)	Regional NHT matching reported 2005/06
Statewide Activities			
Promotion of the Ramsar Convention and assessment of ecological character on private Ramsar sites in NSW.	203,213.00	203,213.00	203,213.00
Implementation of Regent Honeyeater Recovery Plan in NSW.	70,000.00	70,000.00	0.00
Enhanced Decision Support Tools for targeting NRM actions at catchment and property scales.	229,000.00	540,000.00	540,000.00
Priorities for Aquatic Habitat Action - Phase 1	135,000.00	135,400.00	139,095.00
Bell Miner associated dieback decision support, knowledge base and capacity development.	130,000.00	180,000.00	0.00
NSW Vegetation Classification and Assessment Database. (VCLAD)	80,000.00	90,000.00	0.00
Facilitating Agroforestry Information Exchange.	60,000.00	60,000.00	62,880.00
NHT - State Level Activities	907,213.00	1,278,613.00	945,188.00
Ramsar Promotion & Site Works - R2	245,299.00	260,387.00	0.00
Decision Support Tools for NRM - R2	391,701.00	391,701.00	0.00
Bell Miner Associated Dieback - R2	386,000.00	460,000.00	0.00
Veg Classification Database - R2	400,000.00	400,000.00	0.00
NSW Waterwatch Coordination - R2	180,000.00	180,000.00	0.00
NHT - State Level Activities Rd 2	1,603,000.00	1,692,088.00	0.00
TOTAL 2005/06 NHT	2,510,213.00	2,970,701.00	945,188.00

Northern Territory Matching 2005-06 - Attachment D

Summary of Source 2005-2006			
Package	NAP	NHT	NTG in-kind
Terrestrial Biodiversity	\$0	\$1,555,000	\$4,567,841
Land	\$180,000	\$1,140,000	\$5,903,373
Inland Waters	\$760,000	\$475,000	\$6,182,449
Coastal and Marine	\$0	\$735,000	\$1,668,784
Community Knowledge and Partnerships	\$0	\$2,335,000	\$4,719,969
Operational expenses	\$60,000	\$359,000	\$471,000
Sub Totals	\$1,000,000	\$6,599,000	\$23,513,416