

Queensland NHT in-kind matching 2005-06 Attachment E

Region	In-kind 2005-06
Burdekin Dry Tropics	2,323,761
Burnett Mary	1,860,000
Condamine	2,366,448
Cape York	3,172,754
Desert Channels	1,700,111
Fitzroy Basin	2,600,643
Far North QLD	1,925,564
Macky Whitsunday	1,400,973
QMDC	1,600,000
Northern Gulf	1,471,417
South East QLD	2,125,000
South West	1,604,710
Southern Gulf	1,634,581
Torres Strait	705,492
Strategic Reserve	646,352
Statewide Projects	465,821
Total In-kind	27,603,627
AG Contribution	25,860,971

OUTLINE OF IN-KIND BY REGIONAL BODY REGION - Burdekin Dry Tropics

NR&M Functional Area	Activity Group	Key Actions (In-Kind Activity)	2005/06 Total \$
Department of Natural Resources and Mines			
NRW	RM Water Services	Management, leadership and support provided by the Regional Manager for the Water Services Output.	37,692
NRW	USL Fire Management Awareness and Enforcement	* North Region Fire Management implemented. * Fire Management input made into the "North Region USL Risk Management Project", addressing fire and other risks associated with the condition of Unallocated State Land and Reserves without Trustees	100,148
NRW	Strategic Pest Animal Control	* Support coordinated baiting programs for wild dogs across the region. * Assist in the delivery of education and awareness initiatives concerning specific animal species.	13,687
NRW	Land Pro Extension Support	* Support the implementation of the Queensland Weeds and Pest Animal Strategies. * Support local and regional pest management groups, and support implementation of pest management activities in Regional NRM plans.	8,698
NRW	Soil And Land Information Systems, Integrated Science Information.	* SALI development. * SALI data migration. * Enhanced Resource Assessment ERA * Burdekin salinity project PAP3. * Provision of soils info to clients. * Support Sustainable Landscapes program.	14,319
NRW	Land Resource Survey	* Provide scientific advice to IPA and other planning policies and legislation eg ASS/PASS, GQAL. * Ensure departmental databases are maintained with up to date natural resource information * Provide technical support to the NRM boards and associated community groups.	71,460
NRW	Implement Catch Strat Onground	* Provide technical support to the NRM boards and associated community and stakeholder groups on natural resource information such as salinity and water quality and on Reef Plan. * Provide targeted science and information to NRM Boards and associated bodies.	42,078
NRW	Natural Resource Frameworks	* In the Belyando Suttor sub region of Burdekin Dry Tropics Board complete: - an assessment of salt storage in the soil profile and regolith made using mobile electro-magnetic induction device (Geonics EM31)	53,530
NRW	NAP Landscape Attributes	* Support the NAP-SIP on the identification of soil, landscape and regolith attributes for salinity hazard and risk in the Burdekin catchment.	29,479
NRW	Research Station Support and Management.	* Support staff in pest management research.	120,035
NRW	Prickly Acacia Biocontrol-Host Testing	* Mass rearing and release of biological control agents for bellyache bush and prickly acacia.	22,685
NRW	Brs-Feral Pig Baiting	* Development of improved baiting strategies for feral pigs.	11,427
NRW	WATER MANAGEMENT PROPERTY LEVEL PLAN	* Processing of land and water management plans received.	42,312
NRW	Drillers Licensing Costs	* Installation of groundwater exploration and extraction infrastructure regulated to protect groundwater resources from non-sustainable practices	25,684

NR&M Functional Area	Activity Group	Key Actions (In-Kind Activity)	2005/06 Total \$
NRW	Admin WRPs And ROPs	* Developing and improving planning and management frameworks to support sustainable and efficient use of water and riverine environments. * Improving monitoring and assessment and understanding of water and riverine resources, including usage and impacts.	15,387
NRW	WRP Gulf	* Water Resource Plans	64,682
NRW	WRP Burdekin	* Water Resource Plans	41,512
NRW	Water Resource Monitoring	* Facilitate research in aquatic ecosystems health as it is affected by water resource and other development;	316,877
NRW	ROP North	Operational Planning	76,680
NRW	Water Resource Monitoring	Planning	26,000
		NR&M Total	1,134,371
Department of Primary Industries and Fisheries			
Planning	Integrated Regional Planning	Maintain good communications and engagement with Regional Body and support our organisations such as the NRCG. Leadership in integrating research, development and extension activities that result in ecologically sustainable production systems meeting the need	49,983
Communication	Communication & Information	Ongoing Information Service Delivery, Corporate Publications, Strategic Communications and Media Relations.	34,105
Climate	Climate Systems and Technologies (Model)	Development and refinement of decision support systems to help minimise the effects of climate variability on primary production.	3,614
Animal Science - Fish	Sustainable Fisheries (Fresh & Marine)	Assessment of freshwater fishery species assemblages undertaken. Ongoing survey work looking at population changes of key recreational and commercial species (species diversity, water quality and habitat conditions).	39,801
Sustainable Production	Horticulture Science (Sustainable Production Systems)	Project based activities being undertaken in partnership with landholders and peak industry bodies seeking the uptake and implementation of sustainable production systems across the range of dry tropical horticultural commodities (Eg. Mango, Other Tropicals)	62,172
Sustainable Production	Profitable Beef, Sheep & Grazing Systems	Ongoing assistance to beef producers in reducing nutrient and sediment delivery to streams by minimising and potentially reversing degradation of rangelands through the implementation of best practice land management principles and monitoring of landscape	39,692
Future Cane	Directorate Staff - Sugar Farming Systems	Working with the sugar industry in the adoption of sustainable farming systems that include legume rotation, reduced tillage and controlled traffic. Enhance farm management and business planning skills so that farming families can make more informed decisions	58,926
Extension	Extension & Ag Economics	Ag sector case studies for economic assessment of land management options / practices.	13,944
Research Stations	Research Station Manager (Swans and Bowen)	Ongoing management of Departmental Research Stations and coordination of trial programs that contribute to better understanding of profitable and sustainable production systems. Applications for broader uptake through relevant sectors.	77,744
Drought	Drought Management	Ongoing assistance to beef producers in off-setting the impacts of drought. Includes advice on minimising / reversing the degradation of rangelands through the implementation of best practice land management principles and monitoring of landscape response	15,985
Farm Financial	Farm Financial Counsel	Ongoing. Farm financial counsel service helps land managers identify and assess options so that informed decisions can be made at the enterprise level and into the future.	39,073
Boating & Fisheries Enforcement	Boat & Fish Patrol Compliance	Ongoing Enforcement & Education program regarding Queensland Fisheries	5,213
Boating & Fisheries Enforcement	Boat & Fish Patrol Compliance (Response Unit)	Ongoing Enforcement & Education program regarding Queensland Fisheries	35,225

NR&M Functional Area	Activity Group	Key Actions (In-Kind Activity)	2005/06 Total \$
Boating & Fisheries Enforcement	Education & Extension QBFP	Ongoing Education program re: Queensland Fisheries	18,891
Aquaculture	Aquaculture & Industry Development	Completion of prawn farming Industry Development Plan. Ongoing aquaculture extension and assistance to industry. Ongoing development and implementation of aquaculture project on Palm Is (Sponge). Ongoing assessment of aquaculture development applications.	7,258
Marine Habitat	Marine Habitat	Ongoing assessment of resource allocation authorities and development applications. Monitoring of coastal and tidal habitats. Completion of proposed Cleveland Bay FHA consultation.	47,947
Resource Assessment & Monitoring	Assessment & Monitoring	Ongoing assessment of seagrass communities along the coastal margin of the Burdekin Region. Completion reports pertaining to baseline surveys of seagrass algae and benthic macroinvertebrates in the ports of Abbott Point and Bowen. Participation in cane industry pesticide forums (Bris).	66,783
Resource Assessment & Monitoring (long term)	Assessment & Monitoring	Long term monitoring (mud crab) - Bowling Green Bay. Long term monitoring of reef fish sp. (abundance and population structure). Long term monitoring of barramundi - Burdekin River. Long term monitoring of prawn (species, size distribution, abundance, bycatch). Long Term monitoring of Mackerel sp (size and pop structure).	39,245
Freshwater	Freshwater Fisheries & Habitat	Monitoring and education activities associated with pest fish species distribution. Assessments of stocked impoundments.	11,353
Drought Management & APS	Animal Biosecurity (Drought Management & APS)	Maintain Agricultural Property Systems Database and coordination of local drought committies.	51,096
Chemical Use and Food Safety	Chemical Use & Food Safety (Residues Animal & Plant)	Ongoing management of the risks presented to and by Queensland's food and fibre production systems by ag vet chemicals and contaminants. National registration system for ag vet chemicals, implementation of appropriate quality assurance and other management systems for food safety and responsible ag vet chemical usage, policy and legislative framework and related compliance activities.	175,041
		DPI Total	893,090
Environmental Protection Agency			
EPA Northern Region	Biodiversity planning assessment for the Einasleigh Uplands Bioregion (G1/FA1,2,3; G2/FA8)	Conduct the fauna and landscape expert panel workshops. This includes the collation and preparation of data sets, sourcing relevant expert input, administrative and technical support.	50,000
EPA Northern Region	Regional coastal management plan for the dry tropical coast region (G1/FA3; G2/FA6; G3/FA9, 11)	Progress the development of the RCMP including formation and meeting of the RCG, engagement of key stakeholder groups, and preparing draft resource mapping, scoping paper and supporting information for the plan.	200,000
Environmental Sciences	Threatened Species and Communities (Herbarium)	Prepare Recovery Plans for threatened ecological communities	40,000
Sustainable Industries Division	Enhancing Sustainable Primary Production - State wide.	Develop and implement a communication, education and awareness program for intensive agricultural activities.	6,300
		EPA Total	296,300

In-Kind Total

2,323,761

OUTLINE OF IN-KIND BY REGIONAL BODY REGION - SEQ & Burnett Mary

NR&M Functional Area	Activity Group	Key Actions (In-Kind Activity)	SEQ Total in-kind 2005-06	BMRG Total in-kind 2005-06
Department of Natural Resources and Mines				
NR&W	Geodetic and Land Boundary Records	Cadastral products & services, geodetic network maintenance, survey equipment calibration, survey plan validation	572,201	
NR&W		DCDB data maintenance	111,447	
NR&W		DCDB data maintenance - Capture all new lots		
NR&W		DCDB data maintenance - Validation and correction		
NR&W	Landscape Processes,		27,632	27,632
NR&W		Data Capture Plan targets achieved.	33,709	33,709
NR&W	Regional Arrangements & Community Partnerships	NR&M Working Group for Client feedback Framework		125,995
NR&W		External alignment of government agencies business to outcomes in regional NRM plans.		26,538
NR&W		Managing State govt cross agency, cross govt and cross sectoral relationships and support.		
NR&W		Coordinate comments on Regional Body Performance Reporting.		
NR&W		Internal alignment of regional NR&M agency business to outcomes in regional Body NRM plans.		
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NR&W		RCG to facilitate the identification of state agency operational science needs.		
NR&W		RCG to facilitate the identification of state agency strategic science needs.		
NR&W		NRMSEQ, SEQWCG and VMRG Regional NRM Plans and the Regional Investment Strategies are reviewed.		
NR&W	Regional Arrangements & Community Partnerships	NRMSEQ, SEQWCG and BMRG Regional NRM Plans and the Regional Investment Strategies are reviewed.		
NR&W		External alignment of government agencies business to outcomes in regional NRM plans.		
NR&W		Compile and coordinate agency performance reports on 04/05 in-kind commitments		
NR&W		Managing State govt cross agency, cross govt and cross sectoral relationships and support.		
NR&W		NR&M 05-06 in kind support for the NHT components of RIS's are negotiated and agreed.		
NR&W		NR&M 05-06 in kind support for the NHT components of RIS's are negotiated and agreed.		
NR&W		NRMSEQ, SEQWCG and BMRG Regional NRM Plans and the Regional Investment Strategies are reviewed.		
NR&W	Indigenous Communities Land Management	Develop and implement programs to improve business processes and relationships for service delivery and improve regional arrangements for NRM.		22,620
NR&W		Develop and implement programs to improve business processes and relationships for service delivery and improve regional arrangements for NRM.		
NR&W		Provide leadership and strategic support for the involvement of local Traditional Owners and Indigenous people in NRM and regional arrangements.		
NR&W				
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NR&W				
NR&W	Pest Management		34,568	34,568
NR&W	Coordination & Support		48,153	48,153
NR&W			110,017	110,017
NR&W	Water planning & allocation	WRP - Logan	194,626	
NR&W	Water condition & trends	Burnett Basin Statutory WRP/ROP Monitoring and Reporting		153,442
NR&W				
NR&W		Installation of new gauging stations in South East Region		296,317
NR&W		South East Region water monitoring stations monitored and maintained in accordance with standards.		
NR&W				
NR&W				
Total In-kind 05/06			1,132,353	878,991
Department of Primary Industries and Fisheries				
	Fisheries	Queensland East Coast and Inland Fisheries Compliance and Enforcement	379,400	284,700
	Fisheries	Fisheries Long Term Monitoring Program	129,000	129,000
	Fisheries	Freshwater noxious fish management	12,450	4,150

NR&M Functional Area	Activity Group	Key Actions (In-Kind Activity)	SEQ Total in-kind 2005-06	BMRG Total in-kind 2005-06
	Fisheries	Fish habitat area management		28,000
	Integrated Regional Planning	Integrated Regional Planning - Development and implementation of integrated catchment wide programs.	14,150	14,150
	Integrated Regional Planning	Integrated Regional Planning - Support to regional NRM arrangements	15,000	15,000
		Total In-kind 05/06	550,000	475,000
Environmental Protection Agency				
EPA Southern	Coastal Planning and Management	Draft Wide Bay Coast Regional Coastal Management Plan		385,000
EPA Southern Region	Environmental Values and Water Quality Objectives for Mary River Basin/Great Sandy	Schedule Environmental Values and Water Quality Objectives for waters in the Mary River Basin, Great Sandy Strait and southern Hervey Bay under the <i>Environmental Protection (Water) Policy 1997</i> . (consultation)		30,000
EPA Southern Region	Terrestrial and Aquatic Biodiversity Management.	Develop and pilot application of an Aquatic Biodiversity Assessment Mapping Method (Aqua BAMB).		50,000
EPA Southern Region	Terrestrial and Aquatic Biodiversity Management	Maintain and update the SEQ Biodiversity Planning Assessment.		50,000
Environmental	Herbarium - Threatened	Prepare recovery plans for threatened ecological communities		40,000
		EPA Total BMRG		555,000
SEQ EPA In-kind Proposal 2005 - 2006				
EPA Southern Region	GIS support for Coastal/Biodiversity Planning G2/FA8	Provide GIS support for SEQ Coastal Management Plan	140,000	
EPA Southern Region	Undertake EPA actions in Regional Nature Conservation	Undertake EPA actions in the Regional Nature Conservation Strategy 2003-2008 G2/FA8	25,000	
EPA Southern Region	Engage with regional bodies in implementation of	Engage with regional bodies in implementation of RISs. G2/FA6 G3/FA11	25,000	
EPA Southern Region	Finalisation and Implementation of SEQ Regional Coastal Plan	Finalise and Implement SEQ Regional Coastal Plan	200,000	
EPA Southern Region	Development and pilot application of an Aquatic Biodiversity Assessment	Develop and pilot application of an Aquatic Biodiversity Assessment Mapping Method (Aqua BAMB).	10,000	
EPA Southern Region	Maintaining and updating the SEQ Biodiversity Planning	Maintain and update the SEQ Biodiversity Planning Assessment.	60,000	
Environmental Sciences	Herbarium - Vegetation Management	Support Regional ecosystem survey and mapping and associated dissemination of information and data bases on the distribution, extent and status of regional ecosystems	150,000	
Sustainable Industries Division	Enhancing Sustainable Primary Production State wide.	Develop and implement a communication, education and awareness program for intensive agricultural activities. The program will focus primarily on primary producer and supply chain case studies, highlighting and advocating best practice, farm management systems (FMS) and related issues, raising the profile of sustainable agriculture in Qld.	6,300	
		EPA Total for SEQC	616,300	

Total proposed In-kind matching 2005-06	2,298,653	1,908,991
Actual acquitted in-kind matching 2005-06	2,125,000	1,860,000