Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 147

No:

Topic: Portfolio Wide - Executive Coaching

and Leadership Training

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

- 1. In relation to executive coaching and/or other leadership training services purchased by each department/agency, please provide the following information for this financial year to date:
- a. Total spending on these services
- b. The number of employees offered these services and their employment classification
- c. The number of employees who have utilised these services, their employment classification and how much study leave each employee was granted (provide a breakdown for each employment classification)
- d. The names of all service providers engaged
- e. For each service purchased form a provider listed under (d), please provide:
- f. The name and nature of the service purchased
- g. Whether the service is one-on-one or group based
- h. The number of employees who received the service and their employment classification
- i. The total number of hours involved for all employees (provide a breakdown for each employment classification)
- j. The total amount spent on the service
- k. A description of the fees charged (i.e. per hour, complete package)
- 2. Where a service was provided at any location other than the department or agency's own premises, please provide:
- a. The location used
- b. The number of employees who took part on each occasion (provide a breakdown for each employment classification)
- c. The total number of hours involved for all employees who took part (provide a breakdown for each employment classification)
- d. Any costs the department or agency's incurred to use the location

Answer:

Department of Sustainability, Environment, Water, Population and Communities (the department)¹

 The department does not currently have a mechanism to fully capture and record details centrally of all learning and development activities undertaken by employees across the department, including coaching and leadership training, nor the total expenditure on this function.

However, through its central workforce development function, the department has offered three programs under the Leadership and Management Development Framework. The responses at a) to k) and 2 a) to d) below relate to these three specific programs for the period 1 July 2012 to 30 April 2013.

- a. \$138,628 (including GST)
- b. All employees in the APS6 SES classification range are potentially eligible to access programs under the Leadership and Management Development Framework, following a process of nomination and approval by their manager.

C.

No of employees	Employment classification	Study leave per participant
30	APS6	15 hours
4	EL1	22.5 hours
20	EL2	22.5 hours
1	SPAO1	22.5 hours
2	SES1	112.5 hours

- d. Exceptional People Pty Ltd, Centre for Public Management Pty Ltd, Australian Public Service Commission
- e. For each service purchased from a provider listed in d) above:
- f. APS 6 Leadership and Management Development Program (Exceptional People Pty Ltd)

Design, development, event management and piloting of an APS6 program to develop participants' people management and leadership capabilities, and centred on the themes: leading people, leading change and leading innovation

- g. Group based service
- h. 30 x APS6
- 450 hours
- j. \$40,162
- k. \$37,980 was charged as a complete package of design, development, event management and piloting the program. \$2,182 was the cost of APSC Panel fees

- 2.
- a. University House, Acton
- b. One program for 30 x APS6
- c. APS6 x 450 hrs
- d. Cost of location was included in the contract package
- f. <u>Executive Level Program</u> (Centre for Public Management Pty Ltd)

Design, development, event management and piloting of an Executive Level program to develop participants' people management and leadership capabilities, and centred on the themes: leading people, leading change and leading innovation

- g. Group based service
- h. 4 x EL1, 20 x EL2, 1 x SPAO1
- i. EL1 90 hours, EL2 450 hours, SPAO1 22.5 hours
- j. \$46,966
- k. \$42,930 was charged as a complete package of design, development, event management and piloting the program; \$4,036 was the cost of APSC Panel fees

2.

a. 14 Childers Street, Canberra

bOne program for 4 x EL1, 20 x EL2, 1 x SPAO1

- c. EL1 90 hours, EL2 450 hours, SPAO1 22.5 hours
- d. Cost of location was included in the contract package
- f. <u>Leading Australia's Future in Asia-Pacific Program</u> (Australian Public Service Commission)

Delivered in conjunction with Crawford School of Public Policy (ANU) - facilitated sessions, case studies, business meetings, industry site visits and dialogues with business and community leaders in Papua New Guinea, Solomon Islands and Tonga

- g. Group based
- h. 2 x SES employees
- i. 225 hours
- j. \$51,500
- k. Complete package

2.

a. Australian Public Service Commission:

Port Moresby, Papua – 5 days

Honiara, Solomon Islands – 4 days

Nuku'alofa, Tonga – 2 days

- b. 2 SES 1 employees at each location
- c. SES 1 x 2 for 225 hours
- d. Accommodation and travel for the two participants for each location

Bureau of Meteorology

1.

- a. \$277,864
- b. 225 employees were offered these services.
- c. The classifications are as follows:

Classification	No of employees	Total hours	Study leave hours
			per employee
SES Band 1	1	22.50	22.5
EL2	29	1044.6	36.02
EL1	86	2980.45	34.66
APS6	85	4827.45	56.79
APS5	9	188	20.88
APS4	10	438.4	43.84
APS3	5	364.2	72.8

d. Genos International

Development Dimensions International

Chifley Business School

Australian Public Service Commission

Institute of Public Administration Australia

EthosCRS

¹ Includes information for the Director of National Parks.

- e. For each service purchased from a provider listed in d) above:
- f. Enhancing Leadership with Emotional Intelligence (Genos International)

Sets of learning materials and one day facilitation

- g. Group based
- h. 13 (EL2 x 6, EL1 x 5, APS6 x 2
- i. 97.5 hours (EL2 = 45 hr, EL1 = 37.5 hr, APS6 = 15 hr)
- j. \$11,473
- k. \$7,073 materials, \$4,400 facilitator
- 2. Service provided on Bureau premises questions: a, b, c, d not applicable
- f. <u>Leader as Coach</u> (Development Dimensions International)

Sets of blended learning materials

- g. Group based
- h. 46 (EL2 x 5, EL1 x 21, APS6 x 15, APS5 x 5)
- i. 1035 hours (EL2 = 112.5hr, EL1 = 472.5hr, APS6 = 337.5hr, APS5 = 112.5hr)
- j. \$20,195.45
- k. \$20,195.45 for learning materials (which includes a discount for delivery of the course by Bureau staff)
- 2. Service provided on Bureau premises questions: a, b, c, d not applicable
- f. <u>Emerging Leaders Leading Self (Pathways to Management)</u> (Chifley Business School)

Sets of learning materials and one day facilitation

- g. Group based
- h. 15 (EL1 x 8, APS6 x 7)
- i. 112.5 hours (EL1 = 60hr, APS6 = 52.5hr)
- j. \$4,730
- k. \$880 learning materials, \$3,850 facilitator
- 2. Service provided on Bureau premises questions: a, b, c, d not applicable

- f. <u>Emerging Leaders Leading Others (Pathways to Management)</u> (Chifley Business School)
 - Sets of learning materials and 1 day facilitation
- g. Group based
- h. 11 (EL1 x6, APS6 x 5)
- i. 82.5 hours (EL1 = 45hr, APS6 = 37.5hr)
- j. \$4,730
- k. \$880 learning materials, \$3,850 facilitator
- 2. Service provided on Bureau premises questions: a, b, c, d not applicable
- f. <u>Franklin Covey Five Choices of Extraordinary Productivity</u> (Chifley Business School)
 - Sets of learning materials and one day facilitation
- g. Group based
- h. 52 (EL2 x 9, EL1 x 17, APS6 x 15, APS5 x 2, APS4 x 6, APS3 x 3)
- 755.9 hours (EL2 =132.6hr, EL1 = 250.45hr, APS6 = 220.95hr, APS5 = 29.5hr, APS4 = 88.4hr, APS3 = 44.2hr)
- j. \$37,650.02
- k. \$27,750.02 learning materials, \$9,900 facilitator
- 2. Service provided on Bureau premises questions: a, b, c, d not applicable
- f) Management Education Program Project Management (Chifley Business School)
 - Sets of learning materials and two days of facilitation
- g. Group based
- h. 11 (EL1 x 4, APS6 x 5, APS4 x 2)
- i. 165 hours (EL1 = 60hr, APS6 = 75hr, APS4 = 30hr)
- j. \$8,272
- k. Complete package
- 2 Service provided on Bureau premises questions: a, b, c, d not applicable

- f. <u>Graduate Certificate in Management</u> (Chifley Business School)
 - Enrolment fees to undertake units of study
- g. Individually based but invoiced as a group
- h. 63 (EL2 x 6, EL1 x 20, APS6 x 32, APS5 x1, APS4 x2, APS3 x 2)
- 7,550 hours (160 hours per unit in 2012; 45 hours per unit in 2013) (EL2 = 730hr, EL1 = 2050hr, APS6 = 4085hr, APS5= 45hr, APS4 = 320hr, APS3 = 320hr)
- j. \$116,995
- k. Fees charged on average \$1,857.06 per unit
- 2. Service delivered remotely online on Bureau premises questions: a, b, c, d not applicable
- f. <u>Graduate Certificate in Management</u> (Chifley Business School)
 - Assessment for award of completed units
- g. One-on-one based
- h. 12 (EL2 x 2, EL1 x 5, APS6 x 4, APS5 x 1)
- i. 12 hours (EL2 = 2hr, EL1 = 5hr, APS6 = 4hr, APS5 = 1hr)
- j. \$792
- k. \$66 for an assessment for one unit
- 2. Service provided on Bureau premises questions: a, b, c, d not applicable
- f. SES Orientation Program (Australian Public Service Commission (APSC))
- g. This package was purchased for one individual, and delivered on a group basis.
- h. 1 (SES Band 1)
- i. 22.5 hours (SES Band 1 = 22.5 hr)
- j. \$3,181.82
- k. Complete package
- 2. Service provided on APSC booked premises questions: a, b, c, d not applicable

- f. Institute of Public Administration Australia 2012 Congress (IPAA)
- g. This package was purchased for attendance of one individual, and delivered on a group basis.
- h. 1 (EL2)
- i. 22.5 hours (EL2 = 22.5 hr)
- j. \$1,645.45
- k. Complete package
- 2. Congress held offsite and paid for by IPAA.
- f. <u>Development of online learning modules for Mentors and Mentees</u> (EthosCRS)
- g. This online development purchased for 24/7 online delivery to an unlimited number of individuals participating in the Bureau's Masterminds Mentoring program. This program is to be expanded in March 2013.
- h. In development
- i. In development
- j. \$68,200.00
- k. Fees are charged for delivered services
- Online delivery incurs no location costs.

Great Barrier Reef Marine Park Authority

The Authority has not purchased any executive coaching or leadership training services.

Murray Darling Basin Authority

- 1.
- a. \$208,507.49
- Coaching and leadership training is offered to all employees at and above the EL 1 classification (totalling 164 staff). Coaching is offered to APS classifications on a case by case basis.
- c. 73 staff members took part in leadership training and 33 staff members took part in coaching. Their employment classifications were:

Leadership	Study leave granted	Coaching	Study leave granted
2 x SES Band 2	Nil	1 x SES Band 1	Nil
22 x EL 2	Nil	12 x EL 2	Nil
49 x EL 1	Nil	14 x EL 1	Nil
		2 x APS 6	Nil
		4 x APS 5	Nil

	Centre for Public Management
	Tempo Strategies
	Effective People
	Margie Darcy Leadership, Coaching and Psychological Services
	Personal Effectiveness Program – Executive Coaching
	Resumes for Results
	Yellow Edge
	Hume Consulting Group
	Jeff Whalan Learning Group.
e.	For each service purchased from a provider listed in d) above:
f.	Leadership Workshop (APSC)
g.	Group based
h.	1 xEL1
i.	7.5 hours
j.	\$660
k.	Complete package
2.	
a.	APSC premises in Canberra
b.	1 x EL1
C.	7.5 hours
d.	Nil
f.	Transitioning to EL 2 - Management (APSC)
g.	Group based
h.	1 x EL2

d. Australian Public Service Commission (APSC)

Rice Growers Association

8 hours

\$577.27

Complete package

i.

2.	
a.	APSC premises in Canberra
b.	1 x EL2
C.	8 hours
d.	Nil
f.	SES Orientation (APSC)
g.	Group based
h.	1 x SES Band 1
i.	16 hours
j.	\$3200
k.	Complete package
2.	
a.	APSC premises in Canberra
b.	1 x SES Band 1
C.	16 hours
d.	Nil
f.	Leadership Development Program (Rice Growers Association)
	The program aims to bring together emerging leaders from the rice industry with government stakeholders to strengthen relationships
g.	Group based
h.	1 x EL1
i.	56 hours
j.	\$2650
k.	Complete package
2.	
a.	Murrumbidgee Rural Studies Centre – Yanco; Deniliquin RSL – Deniliquin
b.	1 x EL1
C.	56 hours
d.	Nil

f.	<u>Leadership Development Program</u> (Rice Growers Association)
	The program aims to bring together emerging leaders from the rice industry with government stakeholders to strengthen relationships
g.	Group based
h.	1 x EL1
i.	56 hours
j.	Nil (This is the same program as above but a second staff member attended free of charge)
k.	N/A
2.	
a.	Murrumbidgee Rural Studies Centre – Yanco; Deniliquin RSL – Deniliquin
b.	1 x EL1
c.	56 hours
d.	Nil
f.	From Management to Leadership (Centre for Public Management)
f.	From Management to Leadership (Centre for Public Management) One day workshop with a range of leadership topics and a four day residential workshop
f. g.	
	One day workshop with a range of leadership topics and a four day residential workshop
g.	One day workshop with a range of leadership topics and a four day residential workshop Group based
g. h.	One day workshop with a range of leadership topics and a four day residential workshop Group based 1 x EL2
g. h. i.	One day workshop with a range of leadership topics and a four day residential workshop Group based 1 x EL2 32 hours
g. h. i. j.	One day workshop with a range of leadership topics and a four day residential workshop Group based 1 x EL2 32 hours \$4680
g. h. i. j. k.	One day workshop with a range of leadership topics and a four day residential workshop Group based 1 x EL2 32 hours \$4680
g. h. i. j. k. 2.	One day workshop with a range of leadership topics and a four day residential workshop Group based 1 x EL2 32 hours \$4680 Complete package
g. h. i. j. k. 2.	One day workshop with a range of leadership topics and a four day residential workshop Group based 1 x EL2 32 hours \$4680 Complete package The Briars, Bowral NSW
g. h. i. j. k. 2. a. b.	One day workshop with a range of leadership topics and a four day residential workshop Group based 1 x EL2 32 hours \$4680 Complete package The Briars, Bowral NSW 1 x EL2

g.	Group based
h.	20 x EL1
i.	4 hours
j.	\$17,312.73
k.	Complete package
2.	N/A
f.	<u>Leadership Development Program 2</u> (Tempo Strategies)
	Preparation Module plus Module 1
g.	Group based
h.	20 x EL1
i.	15 hours
j.	\$21,340
k.	Complete package
2.	
a.	East Hotel, Canberra
b.	20 x EL1
c.	15 Hours
d.	\$6619
f.	<u>Leadership Development Program 2</u> (Tempo Strategies)
g.	Group based
h.	20 x EL2
i.	42 hours
j.	\$33,709
k.	Complete package

Recall sessions

2.

a.

20 x EL2

The Carrington, Bungendore NSW and the Brassey Hotel, Canberra

- c. 42 hours
- d. \$8022.60 The Carrington and \$3208.64 Brassey Hotel
- f. <u>Executive Coaching</u> (Effective People)
- g. One-on-one
- h. 3 x EL1
- i. 6 hours
- j. \$2,884.25
- k. Complete package
- 2. N/A
- f. <u>Executive Coaching</u> (Margie Darcy)

Leadership, Coaching and Psychological Services

- g. One-on-one
- h. 23 (12 x EL 2, 8 x EL 1, 1 x APS 6, 2 x APS 5)
- i. 137 (63 hours EL 2, 48 hours EL 1, 10 hours APS6, 16 hours APS 5)
- j. \$55,000
- k. Charge per hour but has packages of 6 or 10 coaching sessions

2.

- a. Coaching sessions usually occur at the coach's office in Canberra
- b. 23 (individual coaching sessions, classifications as above)
- c). 137 (breakdown as above)
- d. Nil
- f. <u>Executive Coaching</u> (Personal Effectiveness Program)
- g. One on one and group based
- h. 2 (1 x SES 2, 1 x APS 5)
- i. 24 (12 hours SES 2, 12 hours APS 5)
- j. \$8,140
- k. Complete package

f.	Resumes for Results (Career Coaching)
g.	One on one
h.	2 x EL 1
i.	3.5 hours
j.	\$784
k.	Complete package
2.	N/A
f.	Executive Coaching Services (Yellow Edge)
g.	One on one
h.	1 x APS6
i.	7 hours
j.	\$2,830
k.	Charge per hour
2.	N/A
f.	Executive Coaching Services (Hume Consulting Group)
g.	One on one
h.	1 x APS5
i.	2 hours
j.	\$700
k.	Charge per hour
2.	N/A

2. N/A

f.

g. Group based

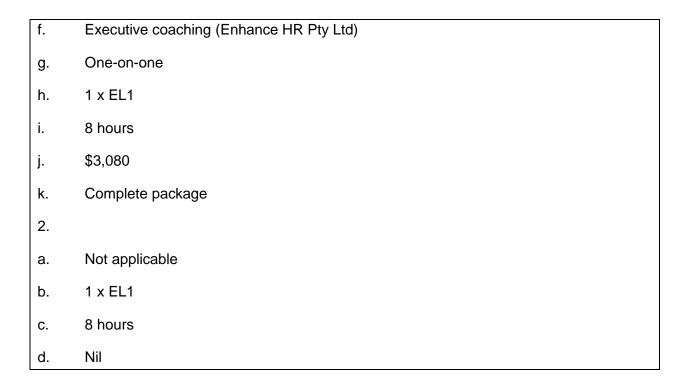
Executive Learning Group (Jeff Whalan Learning Group)

- h. 3 (2 x SES Band 2, 1 x EL 2)
- i. As needed
- j. \$36,190 (3 memberships 2 x \$13,200 and 1 x \$9,790)
- k. Complete package
- 2. N/A
- f. <u>Leading Across Boundaries</u> (APSC)
- g. Group based
- h. 1 x SES Band 2
- i. 6 days
- j. \$12,950 (3 modules)
- k. Complete package
- 2.
- a. Royal Canberra Golf Club (module 1), Gibralter, Bowral (module 2), Royal Canberra Golf Club (module 3)
- b. 1 x SES Band 2
- c. 6 days
- d. Nil

National Water Commission

- 1.
- a. \$6,182 (GST inclusive)
- b. Leadership training is available to all Senior Executive and Executive Level staff in the Commission.
- c. 2 x EL1. No study leave was required.
- d. Australian Public Service Commission and Enhance HR Pty Ltd.
- e. For each service purchased from a provider listed in d) above:
- f. Professional Public Service Executive Level Masterclass Executive coaching
- g. Group based

h.	1 x EL1 1
i.	24 hours
j.	\$3,102
k.	Complete package
2.	
a.	Australian Public Service Commission's Canberra training centre
b.	1 x EL1
C.	24 hours
d.	Nil



Sydney Harbour Federation Trust

The Trust has not purchased any executive coaching or leadership training services.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 148

No:

Topic: Portfolio Wide – Paid Parental Leave

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

Please list how many staff in each department and agency are eligible to receive payments under the Government's Paid Parental Leave scheme?

- a. For this financial year to date list which department/agency is providing its employees with payments under the Government's Paid Parental Leave scheme? Please list how many staff and their classification are in receipt of these payments.
- b. What is the paid parental scheme offered by each department and agency? How many staff have used the scheme this financial year to date.

Answer:

On 30 April 2013, the number of staff in each department/agency eligible to receive payments under the Governments Paid Parental Leave(PPL) were as follows:

Department / Agency	No.
Department of Sustainability, Environment, Water, Population and Communities	67
Bureau of Meteorology (BOM)	15
Great Barrier Reef Marine Park Authority (GRMPA)	12
Murray Darling Basin Authority (MDBA)	11
National Water Commission (NWC)	2
Sydney Harbour Federation Trust (SHFT)	1
TOTAL	108

Note: Departments and Portfolio agencies do not have the responsibility for determining eligibility for the Government's Paid Parental Leave Scheme. The figures provided here are derived from information received from Centrelink with regard to those employees who have contacted Centrelink.

a. From 1 July 2012 to 30 April 2013 the number of staff and their classifications is listed below.

Department/ Portfolio Agency	Classification	Number	TOTAL
Department of Sustainability,	EL 2	2	67
Environment, Water, Population and	EL 1	22	
Communities	APS 6	27	
	APS 5	8	
	APS 4	6	
	APS 3	1	
	APS 1/2	1	
Bureau of Meteorology (BOM)	EL 2	1	15
	EL1	6	
	APS 6	7	
	APS 5	1	
Great Barrier Reef Marine Park Authority	EL 1	1	3
(GRMPA)	APS 6	1	
	Casual	1	
Murray Darling Basin Authority (MDBA)	APS 6	1	3
	APS 5	1	
	APS 4	1	
National Water Commission (NWC)	APS 6	2	2
Sydney Harbour Federation Trust (SHFT)	EL1	1	1
TOTAL			91

b. The paid parental scheme offered by each department and agency is listed below and includes the number of staff utilising the scheme from 1 July 2012 to 30 April 2013.

Department/ Portfolio Agency	Scheme Offered	Number using scheme
Department of Sustainability,	Centrelink Paid Parental Leave	67
Environment, Water, Population and	Scheme.	
Communities		
Bureau of Meteorology (BOM)	The Bureau of Meteorology offers	15
	the government's PPL scheme to	
	its employees.	
Great Barrier Reef Marine Park	Centrelink PPL Scheme	10
Authority (GRMPA)		
Murray Darling Basin Authority	Centrelink Paid Parental Leave	7
(MDBA)	Scheme.	
National Water Commission (NWC)	The Commission does not have a	2
	specified paid parental scheme	
	beyond that offered by the	
	Government's Paid Parental Leave scheme.	
Sydney Harbour Federation Trust (SHFT)	Centrelink Paid Parental Leave	1
TOTAL		102
TOTAL		102

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio

Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 149

No:

Topic: Portfolio Wide - Training for Portfolio

Minister and Parliamentary

Secretaries

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

- 1. For this financial year to date, how much has been spent on training for Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for.
- 2. For this financial year to date, how much has been spent on training for staff of Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for.
- 3. For this financial year to date, how much has been spent on training for designed to better suit the needs of Ministers and Parliamentary Secretaries in your portfolio? Itemise each training, cost and for which Minister and/or Parliamentary Secretary the training was for, and how many employees attended and their classification.

Answer:

- 1. Nil
- 2. Nil
- 3. Nil

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio

Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 150

No:

Topic: Portfolio Wide - Corporate Cars

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

How many cars are owned by each department/agency?

- a. Where is the car/s located?
- b. What is the car/s used for?
- c. What is the cost of each car for this financial year to date?
- d. How far did each car travel this financial year to date?

Answer:

Responses are provided on the attached table.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio

Budget Estimates, May 2013

Agency	Quantity	Location (a)	What is the car used for (b)	2012-13 YTD \$ (c) ¹	2012-13 YTD Km's (d)
DSEWPAC	Nil	N/A	N/A	N/A	N/A
Bureau of Meteorology	Nil	N/A	N/A	N/A	N/A
National Water Commission	Nil	N/A	N/A	N/A	N/A
Sydney Harbour Federation Trust	2	Mosman	Transport of goods and personnel between Trust sites and to attend meetings.	\$2,343.25 \$2,458.96	5,706 km's 1,107 km's
Director of National Parks	4	Norfolk Island National Park	Director of National Parks has a mix of passenger cars and	DNP cannot provide these costs	1,257,588 km's ²
	10	Booderee National Park	operational vehicles. Passenger	as it would require	
	17	Christmas Island National Park	cars are used by staff to undertake park business	a significant diversion of	
	2	Cocos (Keeling) Island	including attending meetings and	resources in	
	35	Kakadu National Park	park sites for visitor talks.	manually	
	2	Darwin	Operational vehicles have been	manipulating	
	20	Ulu <u>r</u> u-Kata Tju <u>t</u> a National Park	set up specifically to undertake management activities such as fire fighting or weed spraying.	records.	
Great Barrier Reef Marine Park Authority	Nil	N/A	N/A	N/A	N/A
Murray Darling Basin Authority	Nil	N/A	N/A	N/A	N/A

¹ Director of National Parks costs include maintenance, repairs and registration. The costs do not include fuel. Director of National Parks buys fuel in bulk in many of its locations for use in generators and vehicles including cars, so the cost of fuel per vehicle is not recorded.

This response includes passenger cars only and does not include utilities or other commercial vehicles.

² Due to the size and remoteness of our some locations we are not able to access all vehicles logs, so this is an estimation based on the logs returned.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 151

No:

Topic: Portfolio Wide - Taxi Costs

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

How much did each department/agency spend on taxis this financial year to date? Provide a breakdown for each business group in each department/agency.

a. What are the reasons for taxi costs?

Answer:

Department of Sustainability, Environment, Water, Population and Communities

The total spent on taxis from 1 July 2012 to 30 April 2013 was \$517,803 (GST inclusive).

Business Group	Amount \$
Australian Antarctic Division	104,461
Biodiversity Conservation Division	123,452
Commonwealth Environmental Water Office	8,071
Corporate Strategies Division	22,718
Department Wide (General)	7,061
Environment Quality Division	37,558
Environment Assessment and Compliance	28,406
Executive Division	15,723
Office of Water Science	2,195
Parks Australia	27,352
Policy and Communications Division	51,358
Supervising Scientist Division	4,269
Sustainability, Policy and Analysis Division	19,404
Water Efficiency Division	2,680
Water Reform Division	4,978
Wildlife, Heritage and Marine Division	58,117
Total	517,803

a. Taxis are used as cost effective travel for business purposes including: interoffice travel for meetings and training; and airport transfers for official interstate and international travel.

Director of National Parks

The total spent on taxis from 1 July 2012 to 30 April 2013 was \$12,156 (GST inclusive).

Business group	Amount \$
Parks Executive	965
Parks Operations and Tourism Branch	8,479
Parks and Biodiversity Science Branch	2,187
Parks Protected Area Policy and Programs Branch	525
Total	12,156

a. Taxis are used as cost effective travel for work purposes including: interoffice travel for meetings and training and airport transfers for official interstate and international travel.

Bureau of Meteorology

The total spent on taxis from 1 July 2012 to 30 April 2013 was \$499,713 (GST inclusive).

Business group	Amount \$
Research and Systems	161,538
Weather Services	100,867
Climate and Water	156,869
Corporate	80,439
Total	499,713

a. All taxi costs incurred are for official Bureau business.

Great Barrier Reef Marine Park Authority

The total spent on taxis from 1 July 2012 to 30 April 2013 was \$79,503 (GST inclusive).

Business group	Amount \$
Chairman	\$3,165
Communications and Policy Coordination	\$20,923
Corporate Services	\$5,985
Environment & Sustainability	\$29,479
Marine Park Management	\$19,951
Total	\$79,503

a. All taxi costs incurred are for official use, when cost effective to do so.

Murray-Darling Basin Authority

The total spent on taxis from 1 July 2012 to 30 April 2013 was \$80,282 (GST inclusive).

Business group	Amount \$
River Management	19,877
Environmental Management	16,989
Policy and Planning	17,165
Corporate Services	26,251
Total	80,282

a. Taxi costs are incurred by the Authority's staff and committee members for attending work related meetings, seminars and training.

National Water Commission

The total spent on taxis from 1 July 2012 to 30 April 2013 3 was \$19,081 (GST inclusive).

Business group	Amount \$
Executive and Corporate Services	9,002
Industry and Sustainability	4,093
Planning and Evaluation	5,986
Total	19,081

a. Taxis are used to provide cost effective transport for work purposes including attending meetings or other business activities in Canberra and interstate, or for airport transfers associated with official travel.

Sydney Harbour Federation Trust

The total spent on taxis from 1 July 2012 to 30 April 2013 was \$5,785 (GST inclusive).

Business group	Amount \$
Executive	370
Marketing and Business Development	1,761
Finance and Corporate Services	914
Property Management	106
Projects and Operations	184
Board	2,450
Total	5,785

a. All taxi costs incurred are for official Trust business.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 152

No:

Topic: Portfolio Wide - Hire Cars

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

How much did each department/agency spend on hire cars this financial year to date? Provide a breakdown of each business group in each department/agency.

a. What are the reasons for hire car costs?

Answer:

Department of Sustainability, Environment, Water, Population and Communities (the department)

The total spent on hire cars this financial year to 30 April 2013 was \$155,567 (GST inclusive).

Business Group	Amount \$
Australian Antarctic Division	29,082
Biodiversity Conservation Division	35,701
Commonwealth Environmental Water Office	13,467
Corporate Strategies Division	3,112
Environment Quality Division	7,878
Environmental Assessment and Compliance	14,486
Executive Division	1,216
Office of Water Science	2,293
Parks Australia	10,390
Policy and Communications Division	5,000
Supervising Scientist Division	1,235
Sustainability Policy and Analysis Division	4,967
Water Efficiency Division	10,137
Water Reform Division	4,636
Wildlife, Heritage and Marine Division	11,967
Total	155,567

a. Hire cars are used for business purposes where taxis and public tansport are not cost effective or unable to meet business requirements.

Director of National Parks (DNP)

The total spent on hire cars this financial year to 30 April 2013 was \$10,838 (GST inclusive). The DNP cannot easily provide a breakdown of each business group, which would require a significant diversion of resources in manually manipulating records.

a. Hire cars are used for business purposes where taxis and public tansport are not cost effective or unable to meet business requirements.

Bureau of Meteorology (the Bureau)

The total spent on hire cars this financial year to 30 April 2013 was \$112,298 (GST inclusive).

Business group	Amount \$
Research and Systems	56,187
Weather Services	36,500
Climate and Water	5,804
Corporate	13,807
Total	112,298

a. All incurred costs for hire cars are for official Bureau business.

Great Barrier Reef Marine Park Authority (GBRMPA)

The total spent on hire cars this financial year to 30 April 2013 was \$33,269 (GST inclusive).

Business group	Amount \$
Chairman	123
Communications and Policy Coordination	5,276
Corporate Services	118
Environment & Sustainability	9,198
Marine Park Management	18,554
Total	33,269

a. Hire cars are used at destinations where taxi or public tansport is not efficient or effective.

Murray-Darling Basin Authority (the Authority)

The total spent on hire cars this financial year to 30 April 2013 was \$49,776 (GST inclusive).

Business group	Amount \$
River Management	32,997
Environmental Management	6,009
Policy and Planning	3,382
Corporate Services	7,388
Total	49,776

a. Hire car costs are incurred by the Authority staff and committee members for work related purposes; that is, meetings, project site visits etc.

National Water Commission (the Commission)

The total spent on hire cars this financial year to 30 April 2013 was \$126 (GST inclusive).

a. Hire cars are used on occasions to provide transport for work purposes including attending meetings or other business activities in Canberra and interstate when this is the most appropriate cost effective option.

Sydney Harbour Federation Trust (the Trust)

The Trust has not spent any funds on car hire in this financial year to 30 April 2013.

a. Not applicable.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 153

No:

Topic: Portfolio Wide - Credit Cards

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

Provide a breakdown for each employment classification that has a corporate credit card.

- a. Please update details of the following?
- b. What action is taken if the corporate credit card is misused?
- c. How is corporate credit card use monitored?
- d. What happens if misuse of a corporate credit card is discovered?
- e. Have any instances of corporate credit card misuse have been discovered? List staff classification and what the misuse was, and the action taken.
- f. What action is taken to prevent corporate credit card misuse?

Answer:

Department of Sustainability, Environment, Water, Population and Communities (the department)

Departmental Cardholders	Cards
Secretary	1
Senior Executive Service Band 3	3
Senior Executive Service Band 2	13
Senior Executive Service Band 1	45
Executive Level 2	148
Executive Level 1	147
Australian Public Service Level 6	103
Australian Public Service Level 5	50
Australian Public Service Level 4	25
Australian Public Service Level 3	8

- b. No change since Additional Budget Estimates, February 2013.
- c. No change since Additional Budget Estimates, February 2013.
- d. No change since Additional Budget Estimates, February 2013.
- e. No change since Additional Budget Estimates, February 2013.
- f. No change since Additional Budget Estimates, February 2013.

Director National Parks (DNP)

The number of cardholders by classification is set out in the following table:

Departmental Cardholders	Cards
Director of National Parks	1
Senior Executive Service Band 1	3
Executive Level 2	8
Executive Level 1	15
Australian Public Service Level 6	18
Australian Public Service Level 5	13
Australian Public Service Level 4	15
Australian Public Service Level 3	5

- b. No change since Additional Budget Estimates, February 2013.
- c. No change since Additional Budget Estimates, February 2013.
- d. No change since Additional Budget Estimates, February 2013.
- e. No change since Additional Budget Estimates, February 2013.
- f. No change since Additional Budget Estimates, February 2013.

Bureau of Meteorology (the Bureau)

Departmental Cardholders	Cards
Director of Meteorology	1
Senior Executive Service	2
Executive Level 2	14
Executive Level 1	50
Australian Public Service Level 6	92
Australian Public Service Level 5	62
Australian Public Service Level 4	11
Australian Public Service Level 3	13

- b. No change since Additional Budget Estimates, February 2013.
- c. No change since Additional Budget Estimates, February 2013.
- d. No change since Additional Budget Estimates, February 2013.
- e. No change since Additional Budget Estimates, February 2013.
- f. Officers are required to sign a declaration on application for a corporate credit card that they acknowledge and understand the conditions upon which a corporate credit card will be issued. Checks are undertaken to ensure that all documentation and reconciliations are processed correctly.

Great Barrier Reef Marine Park Authority (GBRMPA)

The number of cardholders by classification is set out in the following table:

GBRMPA Cardholders	Cards
Senior Executive Service	5
Executive Level 2	15
Executive Level 1	15
Australian Public Service Level 6	14
Australian Public Service Level 5	7
Australian Public Service Level 4	6
Australian Public Service Level 3	5
Australian Public Service Level 2	2

- b. No change since Additional Budget Estimates, February 2013.
- c. No change since Additional Budget Estimates, February 2013.
- d. No change since Additional Budget Estimates, February 2013.
- e. No change since Additional Budget Estimates, February 2013.
- f. No change since Additional Budget Estimates, February 2013.

Murray-Darling Basin Authority (the Authority)

MDBA Cardholders	Cards
Chief Executive	1
Senior Executive Service Band 2	5
Senior Executive Service Band 1	7
Executive Level 2	47
Executive Level 1	66
Australian Public Service Level 6	36
Australian Public Service Level 5	17
Australian Public Service Level 4	11

- b. No change since Additional Budget Estimates, February 2013.
- c. No change since Additional Budget Estimates, February 2013.
- d. No change since Additional Budget Estimates, February 2013.
- e. No change since Additional Budget Estimates, February 2013.
- f. No change since Additional Budget Estimates, February 2013.

National Water Commission (the Commission)

The number of cardholders by classification is set out in the following table.

Commission Cardholders	Cards
Chief Executive Officer	1
Senior Executive Service Level 1	2
Executive Level 2	4
Executive Level 1	4
Australian Public Service Level 6	3
Australian Public Service Level 4	2

- b. No change since Additional Budget Estimates, February 2013.
- c. No change since Additional Budget Estimates, February 2013.
- d. No change since Additional Budget Estimates, February 2013.
- e. There have been one instances of corporate credit card misuse reported since Additional Budget Estimates, February 2013:
 - An SES Band 1 officer mistakenly used their corporate credit card for a personal expense of a minor value. The misuse was reported immediately by the officer and the amount repaid. The officer was reminded of their responsibilities in the correct use of the corporate credit card.
- f. No change since Additional Budget Estimates, February 2013.

Sydney Harbour Federation Trust (the Trust)

Trust Cardholders	Cards
Holder of Public Office	1
Executive Level 2 equivalent	2

- b. No change since Additional Budget Estimates, February 2013.
- c. No change since Additional Budget Estimates, February 2013.
- d. No change since Additional Budget Estimates, February 2013.
- e. No change since Additional Budget Estimates, February 2013.
- f. No change since Additional Budget Estimates, February 2013.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 154

No:

Topic: Portfolio Wide - Provision of

Equipment

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

- 1. For departments/agencies that provide mobile phones to Ministers and/or Parliamentary Secretaries and/or their offices, what type of mobile phone is provided and the costs?
- 2. For departments/agencies that provide electronic equipment to Ministers and/or Parliamentary Secretaries and/or their offices, what are the ongoing costs for this financial year to date?
- 3. Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive) provided to department/agency staff? If yes provide details of what is provided, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives it.
- 4. Does the department/agency provide their Ministers and/or Parliamentary Secretaries and/or their offices with any electronic equipment? If yes, provide details of what is provided, the cost and to who it is provided.

Answer:

- 1. As at 30 April 2013 the following mobile devices have been provided to the Minister's and Parliamentary Secretary's offices:
- BlackBerry Torch 9810;
- BlackBerry Touch 9900;
- iPhone 4S 32GB; and
- iPhone 5 32GB.

The Blackberry devices are being phased out and progressively replaced by iPhones.

Attachment A includes a breakdown of these mobile/electronic devices and the associated costs.

2. The ongoing costs for this financial year (1 July 2012 to 30 April 2013) are \$87,666.31 GST inclusive.

	employment conditions, on the basis of a business case, or where there is a compelling operational requirement:
•	iPad;
•	laptop;
•	aircard (wireless card);
•	RSA token;
•	iPhone;
•	BlackBerry; and
•	Mobile phones.
	Attachment A provides a breakdown of mobile/electronic devices and the associated costs.
	BlackBerrys or iPhones are provided to Executive Level staff and above in accordance with departmental and agency policies, however the Blackberry devices are being progressively phased out and replaced by iPhones.
	The provision of any electronic devices at other APS classifications requires financial delegate approval and/or approved business cases to validate the operational requirement.
4.	The following electronic equipment is available to the Minister's and Parliamentary Secretary's offices:
•	iPad;
•	laptop;
•	RSA token;
•	iPhone;
•	BlackBerry; and
•	Mobile phone.
	Attachment A includes a breakdown of these mobile/electronic devices and the associated costs.
	Attachment B provides a breakdown of the electronic equipment provided to the various

3. Items from the following list of electronic equipment can be made available to

departmental/agency staff for a number of reasons. These include compliance with

levels of staff.

ATTACHMENT A Breakdown of electronic equipment, mobile devices, and the associated costs

Electronic Equipment	Device	Purchase Cost (GST inclusive)	Ongoing Costs (per month) (GST inclusive)
iPad	iPad 2 (16GB)	\$398 (WiFi) \$567 (3G)	\$39 (1GB) \$49 (4GB) \$69 (8GB) \$109 (15GB)
	iPad 3 (64GB)	\$757 (WiFi) \$898 (3G)	\$39 (1GB) \$49 (4GB) \$69 (8GB) \$109 (15GB)
	iPad 3 (32GB)	\$717 (3G)	\$39 (1GB) \$49 (4GB) \$69 (8GB) \$109 (15GB)
	iPad 4 (32GB)	\$734-\$874.50 (3G)	\$39 (1GB) \$49 (4GB) \$69 (8GB) \$109 (15GB)
	iPad Mini (32GB)	\$634.60 (3G)	\$39 (1GB) \$49 (4GB) \$69 (8GB) \$109 (15GB)
Laptop	Standard	Nil	\$179.59 - \$196.45
		\$688.29-\$832	Nil
	Ultraportable	Nil	\$192.17 - \$211.13
		\$1422-\$1613.74	Nil
	Macbook Air 13"	\$1583.70	Nil
	Macbook Air 11"	\$1828.97	Nil
	Macbook Pro 15"	\$3129.05-\$3156.34	Nil
Wireless card	Aircard	\$130-\$248	\$39 (1GB) \$49 (4GB) \$69 (8GB)

Security token	RSA token (hard)	\$56 - \$60	Nil
	RSA token (soft)	\$21	Nil
Blackberry	Torch 9810	\$698-\$740	\$39-\$55
	Touch 9900	\$700-\$718	\$39-\$55
Mobile Phone	HTC One XL (4G)	\$479	\$10 (1GB) \$29 (3GB)
	HTC One	\$745	\$10 (1GB) \$29 (3GB)
	iPhone 4S (16 GB)	\$679	\$10 (1GB) \$29 (3GB)
	iPhone 5 (32 GB)	\$899-\$912	\$10 (1GB) \$29 (3GB)
	iPhone 5 (64GB)	\$1008	\$10 (1GB) \$29 (3GB)
	Motorola Razr HD	\$695	\$10 (1GB) \$29 (3GB)
	Nokia	\$200	\$5
	Nokia C500	\$186	\$5
	Nokia Lumia 520	\$229 ¹ -\$669	\$10 (1GB) \$29 (3GB)
	Samsung Galaxy SII	\$760	\$29
	Samsung Galaxy S3	\$609	\$10 (1GB) \$29 (3GB)
	Samsung S5511T	\$182	\$5
	Telstra Tough 2	\$303	\$5
	Telstra Tough 3	\$219	\$5

¹ Purchased at a later date.

Breakdown of electronic equipment and mobile devices

Minister Burke's office

Minister Burke	iPad² (sim card)
	iPhone
Chief of Staff	iPad
	Laptop
	RSA token
	Blackberry
Deputy Chiefs of Staff (2)	iPad x 2
	Laptop
	RSA token
	iPhone x 2
Advisers (3)	iPad x 2
	Laptop
	RSA token
	iPhone x 3
Media Advisers (3)	iPad x 3
	Laptop x 3
	RSA token x 3
	Blackberry x 1
	iPhone x 2
Executive Assistant	iPad
	Laptop
	RSA token
	Blackberry
Receptionist	Laptop ³
	RSA token ³
	Blackberry
Electorate Officer	RSA token
	Blackberry

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 $^{^{\}rm 2}$ Ministers personally owned iPad with a departmentally supplied service.

³ Supplied up to 15 April 2013

Breakdown of electronic equipment and mobile devices

Parliamentary Secretary's Office

Parliamentary Secretary	iPad
	RSA token
	iPhone
Senior Adviser ⁴	iPad
	Laptop
	RSA token
	iPhone
Advisers (2)	iPad x 2
	Laptop x 2
	RSA token
	iPhone x 2
Diary Manager	iPad⁵
	Laptop ⁵
	RSA token ⁵
	iPhone

Additional function specific devices held by the department for the support of Minister Burke's Office:

- 1 x Overseas Travel iPad
- 1 x Departmental/Minister's office Test iPad
- 1 x Backup/Recovery iPad
- 3 x Question Time iPads

⁴ Position ceased on 24 March 2013

⁵ Supplied up to 24 March 2013

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 155

No:

Topic: Portfolio Wide - Electricity

Purchasing

Proof Hansard Page and Date

Written

or Written Question:

Senator Birmingham asked:

What are the details of the department/agency electricity purchasing agreement?

a. What are the department/agency electricity costs for this financial year to date?

Answer:

The Department of Sustainability, Environment, Water, Population and Communities (the department) has entered into a Whole of Australian Government (WoAG) contract between the Commonwealth of Australia, represented by the Department of Defence, and ERM Power Limited for its Canberra sites. This agreement is for the period 1 July 2011 to 30 June 2015 and covers the Australian Capital Territory (ACT) and New South Wales (NSW).

Electricity for the department's office in Tasmania is provided by the landlord, AAD Nominees Pty Ltd, with two current leases. One commenced 1 July 2004 and ends 30 June 2024 and the second commenced 1 July 2007 and ends 30 June 2017.

The department has two tenancies in the Northern Territory. The department's tenancy at Darwin Airport purchases its electricity from the sub-lessor, Darwin International Airport. The current sub-lease commenced 24 July 2002 and ends 23 July 2017. The department's field station at Jabiru has its electricity supplied by Energy Resources Australia, Ranger Mine. The current licence commenced 21 May 2013 and ends 20 May 2018.

The Director of National Parks has entered into the same WoAG (ACT and NSW) contract for the same period for the Australian National Botanic Gardens. The Director of National Parks has no other agreements in place.

The Sydney Harbour Federation Trust has also entered into the same WoAG (ACT and NSW) contract for the same period for its large sites. All smaller sites are on normal commercial business plans with Energy Australia and have no specific end dates.

The Great Barrier Reef Marine Park Authority has no current formal agreement in place.

The Murray-Darling Basin Authority's has no current formal agreement in place.

The National Water Commission (the Commission) has not entered into a purchasing agreement with an electricity provider. Due to the Commission's small size and low electricity usage, the Commission is unable to participate in the WoAG electrical power contract arrangement. Electricity is currently purchased from ActewAGL on a monthly usage basis.

The Bureau of Meteorology has five electricity purchasing agreements with ERM Power Retail Pty Ltd covering 12 locations, all other sites are on standard connection rates:

Agreement 1: commenced 1 January 2013, expires 31 December 2014

- (a) 700 Collins Street, Docklands, Victoria
- (b) Glenitta Avenue, Broadmeadows, Victoria
- (c) 1010 Latrobe Street, Docklands, Victoria

Agreement 2: commenced 1 January 2013, expires 31 December 2014

- (a) 16 Truck City Drive, Campbellfield, Victoria
- (b) Airport Drive, Mildura South, Victoria
- (c) 2/56 Barrie Road, Tullamarine, Victoria
- (d) Aerodrome Road, Bairnsdale, Victoria
- (e) South Road, Yarrawonga, Victoria
- (f) Sayers Road, Laverton, Victoria

Agreement 3: commenced 1 July 2011, expires 30 June 2014 South Australia Regional Office, Kent Town

Agreement 4: commenced 1 July 2011, expires 30 June 2014 New South Wales Regional Office, Sydney

Agreement 5: commenced 1 June 2011, expires 31 May 2016 Eucla Meteorological Office

a.

Department/Agency	FY to 30 April 2013
The Department of Sustainability, Environment,	\$1,100,810
Water, Population and Communities*	
Director National Parks	\$368,604
National Water Commission	\$43,809
Sydney Harbour Federation Trust	\$347,897
Murray-Darling Basin Authority	\$66,742
Great Barrier Reef Maritime Park Authority	\$320,468
Bureau of Meteorology	\$2,661,554

^{*} These figures do not include electricity generated by the department in the Antarctic Territories

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 156

No:

Topic: Portfolio Wide - Shredders

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

Has the department/agencies purchased any shredders this financial year? If yes, provide details of how many shredders were purchased, the cost of each shredder, why each new shredder was needed and the purpose for which the shredder is to be used.

Answer:

Department/agency		Cost	Purpose
Department of Sustainability, Environment, Water, Population and Communities	Yes, 1	\$2,194.50.	Shredder purchased to replace a shredder which was beyond economic repair, for the purpose of destruction of classified documents in line with the Protective Security Policy Framework.
Director National Parks	No	N/A	N/A
National Water Commission	No	N/A	N/A
Sydney Harbour Federation Trust	No	N/A	N/A
Murray-Darling Basin Authority	No	N/A	N/A
Great Barrier Reef Marine Park	No	N/A	N/A
Authority			
Bureau of Meteorology	No	N/A	N/A

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Additional Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 157

No:

Topic: Portfolio Wide – Protective Security

Policy Framework

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

Provide an update for your department/agency, including what is your current compliance level, what are you doing to manage risk, what is being done to comply with the mandatory requirements, and details of any department/agency specific policies and procedures?

Answer:

Note - status for all responses below are as at 30 April 2013

The Department of Sustainability Environment Water Population and Communities (the department)

As with all APS agencies, the department has a transition period to reach full compliance with the Protective Security Policy Framework (PSPF) by 31 July 2013. As at 30 April the department was well on track to achieving full compliance. A number of procedures are being reviewed or developed based on the department's policies and Security Plan. The department anticipates full compliance by 31 July 2013.

In terms of managing risk, reviews have already been undertaken throughout the department, and any potential concerns are being managed. Security delegations, Departmental Instructions, an Agency Security Plan, and Risk Register have also been approved and available to all staff on the department's intranet. The department's Information Technology security documentation has also been revised to ensure compliance with the PSPF and Information Security Manual.

Director National Parks

Not applicable – CAC Act agency

National Water Commission (the Commission)

The Commission has updated its security policy to take account of the new framework. A 'gap analysis' has been undertaken between the policy and the current operating environment. Processes are in place to address identified improvements needed based on a risk assessment. Revised records management and email classification systems have been introduced to meet mandatory requirements. The Commission operates in a low risk security environment. The Commission is compliant with the Australian Government's implementation schedule.

Sydney Harbour Federation Trust

Not applicable – CAC Act agency

Murray-Darling Basin Authority

The Murray-Darling Basin Authority (the Authority) has implemented the requirements of the Protective Security Policy Framework which has included appropriate risk assessments and revisions to security policies and procedures.

The Authority's internal auditors reviewed the Authority's framework to enable the Authority to meet the compliance reporting obligations which commence in August 2013. Recommendations of this audit are being implemented.

Bureau of Meteorology

The Bureau of Meteorology (the Bureau) continues to develop new procedures, policies and guidelines in line with the Protective Security Policy Framework (PSPF) implementation requirements and the Bureau's Agency Security Policy. Policies around physical, personnel and information security have been provided to staff to raise awareness of the PSPF requirements. The Bureau's email system has been updated to reflect the new classifications of the PSPF.

The Bureau is currently reviewing its level of compliance in relation to the mandatory requirements of the PSPF, utilising the services of an accredited security professional. The Bureau will consider the findings of the report in ensuring compliance with the policy.

Great Barrier Reef Marine Park Authority (GBRMPA)

The GBRMPA continues to implement the mandatory requirements of the Protective Security Policy Framework and in line with the requisite transitional provisions. To date 23 items are completed with the remaining 10 on track for completion prior to 31 July 2013.

GBRMPA finalised the GBRMPA's Agency Security Plan. Policies and procedures relating to Protective Security (including physical, personnel and information) are already in place.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio

Budget Estimates, May 2013

Program: Division or Agency: Corporate: CSD Question 158

No:

Topic: Portfolio Wide - Office Locations

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

- 1. Please provide a list of all office locations for all departments and agencies within the portfolio by:
- a. Department/Agency
- b. Location
- c. Leased or Owned
- d. Size
- 2. Number of Staff at each location and classification;
- 3. If rented, the amount and breakdown of rent per square metre;
- 4. If owned, the value of the building;
- a. Depreciation of buildings that are owned;
- 5. Type of functions and work undertaken.

Answer:

The answers are combined in the below tables.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio

Budget Estimates, May 2013

Department of Sustainability, Environment, Water, Population and Communities current tenancy information.

(1) (3) and (4)

Office	Leased or owned	Size (m2)	\$/m2	Value of Building	Depreciation
John Gorton Building King	Leased	22,321.4	370.00	N/A	N/A
Edward Terrace Parks					
33 Allara St, Civic, ACT	Leased	9,123	441.87	N/A	N/A
13 Keltie St, Lovett Tower,	Leased	6,147.6	377.15	N/A	N/A
Woden, ACT					
Cnr Pederson Rd and Fenton	Leased	2,209	375.29	N/A	N/A
Court, Marrara, NT					
203/Mawson, Wild and Harrisson,	Leased	19,247	118.83	N/A	N/A
Channel Highway, Kingston, Tas					
203/Edgar Waite, Channel	Leased	776	252.46	N/A	N/A
Highway, Kingston, Tas					
St Georges Terrace, Perth, WA	Leased	451	655.63	N/A	N/A

Notes:

- Cost of car parking bays are not included in these figures.
- Where actual cost per m² for office space is available it has been provided, otherwise the average cost per m² for the total net lettable area of the tenancy has been provided.
- Due to the high demand for office buildings (due to commodities boom) in the recent past, rental costs in Perth CBD are high.

(2)

Classification	John Gorton Bldg	33 Allara St	Lovett Tower	Marrara, NT	Kingston, Tas	St Georges Tce, Perth
AMP HO 2					3	_
APS 1/2	15	11			9	
APS 3	15	2		7	23	
APS 4	91	74	3	7	35	
APS 5	130	89	9	7	59	1
APS 6	270	198	16	9	94	2
COD 1					1	
EXEC 1	308	208	25	10	49	5
EXEC 2	106	62	8	3	23	1
GRAD	34					
LO 1	10	3			2	
PAO 1	4					
PAO 2	8	1			2	
PAO 3	16	3			1	
PEO CL C		1				
PLO 1	2	1				
PRS 1				3	8	
RS 1				5	9	
SES LEV1	27	12	2	2	3	
SES LEV2	8	4		1	1	
SES LEV3	3					
SLO 1	12					
SPAO 1	2	1				
SPAO 2	2					
SPRS 1					2	
SRS 1				2	19	
SECRETARY	1					

⁽⁵⁾ The type of function and work undertaken at each of these buildings is delivery of Government policy and programs and general administrative tasks.

Bureau of Meteorology

(1) (3)

Location	Leased or Owned	Size (m2)	\$/m2
Canberra Water Division Office, Level 4, Childers Square, Canberra ACT	Leased	1,568	528.14
Canberra Airport Meteorological Office, Canberra Airport, ACT	Leased	105	357.50
Cobar Met Office, Louth Road, Cobar, NSW	Owned	27,900	not available
Coffs Harbour Met Office, Coffs Harbour Airport, NSW	Leased/owned	10,658	not available
NSW Regional Maintenance Centre, 111 Moore Street, Leichhardt, NSW	Leased	437	161.95
Lord Howe Island Met Office, Lot 219, Lord Howe Island	Leased/owned	8,203	not available
Moree Met Office, Lot 5 Blueberry Road, Moree, NSW	Leased/owned	3,267	not available
Norfolk Island Met Office, Norfolk Island Airport	Leased/owned	15,986	not available
NSW Regional Office, 300 Elizabeth St, Sydney, NSW	Leased	2,595	533.44
Sydney Airport Met Office, Sydney Airport, NSW	Leased/owned	4,480	not available
Wagga Wagga Met Office, Wagga Wagga Aerodrome, NSW	Leased/owned	9,016	not available
Williamtown Met Office, RAAF Base, Williamtown, NSW	Leased/owned	570	not available
Alice Springs Met Office, Alice Springs Airport, Alice Springs, NT	Leased/owned	29,242	not available
Darwin Airport Met Office, Darwin Airport, Darwin, NT	Leased/owned	38,300	not available
Northern Territory Regional Office, Cascom Complex, Scaturchio St, Casuarina, NT	Leased	1,160	385.00
Gove Met Office, Gove Airport, NT	Leased/owned	55,000	not available
Tennant Creek Met Office, Tennant Creek Airport, NT	Leased/owned	51,039	not available
NT Regional Maintenance Centre, Lot 1721, Albatross St, Winnellie, NT	Leased	820	154.27
Brisbane Airport Met Office, Pandanas Avenue, Brisbane Airport, Qld	Leased/owned	12,692	not available
Queensland Regional Office, 69 Ann Street, Brisbane, Qld	Leased	1,244	729.47
Cairns Airport Met Office, Lot 4, Cairns Airport, Qld	Leased/owned	19,700	not available
Charleville Airport Met Office, Charleville, Qld	Leased/owned	34,010	not available
Queensland Regional Maintenance Centre, 56 Lavarack Ave, Eagle Farm, Qld	Leased	503	302.91
Longreach Airport Met Office, Longreach, Qld	Leased/owned	40,000	not available
Mackay Met Office, Mackay Harbour, Mt Bassett Dr, Mackay, Qld	Leased/owned	3,758	not available
Mount Isa Met Office, Lot 1 RP 724915, Mount Isa, Qld	Leased/owned	40,000	not available

Location	Leased or Owned	Size (m2)	\$/m2
Rockhampton Met Office, Rockhampton Airport, Qld.	Leased/owned	37,010	not available
Townsville Airport Met Office, Townville Airport, Qld	Leased/owned	40,000	not available
Weipa Met Office, John Evans Drive, Weipa, Qld	Leased/owned	24,220	not available
Willis Island Met Office, Coral Sea	Leased/owned	103,341	not available
Adelaide Airport Met Office, Adelaide, SA	Leased/owned	19,059	not available
Ceduna Met Office, Ceduna Airport, SA	Leased/owned	3,020	not available
South Australia Regional Office, 25 College Street, Kent Town, SA	Leased	2,167	277.93
Mount Gambier Met Office, Mount Gambier, SA	Leased/owned	5,358	not available
Woomera Met Office, Tech Area Road, Woomera, SA	Leased/owned	40,000	not available
Cape Grim Baseline Air Pollution Station, Cape Grim, TAS	Owned	489,304	not available
Hobart Airport Met Office, Hobart Airport, TAS	Leased/owned	1,300	not available
Tasmania Regional Maintenance Centre, 10 Fleet Street, Moonah, TAS	Leased	448	127.93
Tasmania Regional Office, 111 Macquarie St, Hobart, TAS	Leased	1,420	416.81
Launceston Met Office, Tenancy 5, Cornwall Square, Launceston, TAS	Leased	132	321.92
Cape Grim Baps Smithton Office, 159-161 Nelson Street, Smithton, TAS	Leased	280	94.01
Bureau of Meteorology Field Training Annex, Glenlitta Avenue, Broadmeadows, Vic	Leased	160,040	not available
Bureau of Meteorology Central Store, Truck City Drive, Campbellfield, Vic	Leased	3,100	85.09
Victoria Regional Office, Level 6, 1010 Latrobe St, Docklands, Vic	Leased	2,132	375.06
Bureau of Meteorology Head Office, 700 Collins Street, Docklands, Vic	Leased	17,272	514.65
Mildura Airport Met Office, Mildura Airport, Vic	Leased/owned	24,400	not available
Victoria Regional Maintenance Centre, 56 Barrie Road, Tullamarine, Vic	Leased	413	85.58
Melbourne Airport Met Office, Tullamarine Airport, Tullamarine, Vic	Leased/owned	8,551	not available
Albany Met Office, Albany Aerodrome, Albany, WA	Leased/owned	27,000	not available
Western Australia Regional Maintenance Centre, 20 Belgravia Street Belmont, WA	Leased	656	83.04
Broome Airport Met Office, Broome International Airport, Broome, WA	Leased/owned	31,912	not available
Carnarvon Airport Met Office, Carnarvon Airport, WA	Leased/owned	30,000	not available
Cocos Islands Met Office, Cocos	Leased	69,888	not available
Esperance Met Office, Lot 50, Fairfields St, Esperance, WA	Owned	44,515	not available
Eucla Met Office, Lot 221 Baxter Road, Eucla, WA	Owned	40,000	not available

Location	Leased or Owned	Size (m2)	\$/m2
Geraldton Met Office, Geraldton Airport, WA	Leased	29,800	not available
Giles Met Office, Reserve No. 24966, Giles, WA	Leased	38,231	not available
Halls Creek Met Office, Halls Creek Airport, WA	Leased	9,772	not available
Kalgoorlie Met Office, Greenhill Road, Kalgoorlie, WA	Leased	94,404	not available
Learmonth Airport Met Office, Learmonth Airport, WA	Leased	23,625	not available
IPS Solar Observatory, (34km south of Exmouth), Learmonth, WA	Leased	Not available	not available
Meekatharra Met Office, Meekatharra Aerodrome, WA	Leased	19,600	not available
Western Australia Regional Office, 1100 Hay Street, West Perth, WA	Leased	1,918	48.82
Perth Airport Met Office, Perth Airport, WA	Leased	4,405	not available
Port Hedland Met Office, Port Hedland Aerodrome, WA	Leased	30,000	not available

(4)

Owned Building	Value of Building \$	Depreciation \$
Cobar Met Office, Louth Road Cobar NSW	2,745,729	-21,005.38
Coffs Harbour Met Office, Coffs Harbour Airport, NSW	not available	-21,967.05
Lord Howe Island Met Office, Lot 219, Lord Howe Island	not available	-27,051.22
Moree Met Office, Lot 5 Blueberry Road, Moree, NSW	not available	-19,936.51
Norfolk Island Met Office, Norfolk Island Airport	3,052,937	-82,972.54
Sydney Apt Met Office, Sydney Airport	not available	-17,035.82
Wagga Wagga Met Office, Wagga Wagga Airport, NSW	not available	-13,666.84
Williamtown Met Office RAAF Base, Williamtown, NSW	not available	-22,531.51
Alice Springs Met Office, Alice Springs Airport, NT	not available	-37,742.67
Darwin Airport Met Office, Darwin Airport, NT	not available	-39,614.01
Gove Met Office, Gove Airport, NT	not available	-38,544.12
Tennant Creek Met Office, Tennant Creek Airport, NT	not available	-29,140.48
Brisbane Apt Met Office, Pandanas Avenue, Brisbane Airport, QLD	not available	-21,121.56
Cairns Airport Met Office, Lot 4 on RP854510, Cairns Airport	not available	-51,696.16
Charleville Airport Met Office, Charleville Airport, Qld	1,149,825	-20,375.52
Longreach Airport Met Office, Longreach Airport, Qld	240,300	-31,822.66
Mackay Met Office, Mackay Harbour Mt Bassett Dr, Mackay, Qld	1,745,250	-28,418.46

Owned Building	Value of Building \$	Depreciation \$
Mount Isa Met Office, Lot 1 RP 724915, Mount Isa, Qld	not available	-30,403.08
Rockhampton Met Office, Rockhampton Airport, Qld	not available	-37,048.03
Townsville Airport Met Office, Townsville RAAF Base, Townsville, Qld	not available	-36,737.31
Weipa Met Office, John Evans Drive, Weipa, Qld	not available	-40,993.90
Willis Island Met Office, Coral Sea	18,541,683	-384,860.25
Adelaide Airport Met Office, Adelaide Airport, SA	3,848,147	-36,468.63
Ceduna Met Office, Ceduna Airport, SA	1,776,681	-50,246.71
Mount Gambier Met Office, Mount Gambier, SA	not available	-43,164.94
Woomera Met Office, Tech Area Road, Woomera, SA	not available	-38,641.45
Cape Grim Baseline Air Pollution Station, Cape Grim, TAS	not available	-143,253.53
Hobart Airport Met Office Hobart Airport, TAS	not available	-36,677.11
Mildura Airport Met Office, Mildura Airport, Vic	not available	-40,837.92
Melbourne Airport Met Office, Tullamarine Airport, Vic	not available	-23,136.94
Albany Met Office, Albany Aerodrome, Albany, WA	3,560,122	-51,918.45
Broome Airport Met Office, Broome International Airport, Broome, WA	2,300,900	-33,083.59
Carnarvon Airport Met Office, Carnarvon Airport, WA	not available	-66,387.10
Cocos Islands Met Office, Cocos Islands	not available	-53,101.40
Esperance Met Office, Lot 50, Fairfields St, Esperance, WA	2,317,962	-39,163.14
Eucla Met Office, Lot 221 Baxter Road, Eucla, WA	not available	-31,748.96
Geraldton Met Office, Geraldton Airport, WA	2,370,771	-34,573.75
Giles Met Office, Reserve No. 24966, Giles, WA	not available	-31,252.53
Halls Creek Met Office, Halls Creek Airport, WA	not available	-31,046.96
Kalgoorlie Met Office, Greenhill Road, Kalgoorlie, WA	not available	-34,112.30
Learmonth Airport Met Office, Learmonth Airport, WA	not available	-54,149.08
Meekatharra Met Office Meekatharra Aerodrome, WA	not available	-95,440.90
Perth Airport Met Office, Perth Airport, WA	not available	-22,456.23
Port Hedland Met Office, Port Hedland Aerodrome, WA	not available	-48,091.60

(2)

(2) Personnel Subarea	APS 1/2	APS 3	APS 4	APS 5	APS 6	APS3	EL 1	EL 2	GRAD	HoA/ SES3	SES1	SES2	Grand Total
Canberra			1	2	27		34	23		1	2		90
Cobar				1									1
Coffs Harbour				1	1								2
Lord Howe Island		1		1									2
Moree				1									1
Narrabri					1								1
Norfolk Island		1		2									3
Sydney	3	8	2	16	56	3	29	12			2		131
Wagga Wagga		2		1									3
Williamtown		1		2	2		2						7
Alice Springs		2		1	1								4
Darwin		11	1	5	28	2	22	3					72
Gove/Nhulunbuy		3		1									4
Tindal/Katherine							1						1
Amberley					1		1						2
Brisbane	1	16	1	6	45	1	30	6			1		107
Cairns		3		2	5		1						11
Charleville		1		1									2
Longreach		1		1									2
Mackay		2		1									3
Mount Isa				1									1
Oakey					1		1						2
Rockhampton		2		3									5
Townsville	1	2		3	4		1						11
Weipa				1									1
Willis Island		2		1	1								4
Adelaide		10	1	13	25	1	17	6					73

Personnel	APS	APS 3	APS 4	APS 5	APS 6	APS3	EL 1	EL 2	GRAD	HoA/	SES1	SES2	Grand
Subarea	1/2									SES3			Total
Ceduna				1									1
Giles		2		1									3
Mt Gambier				2									2
Woomera				1									1
Antarctica/Macq		2		5	3								10
Cape Grim/Smith			1		2		1	1					5
Hobart		7		6	18	2	18	4					55
Launceston							1						1
East Sale					2		1						3
Melbourne - HO	16	4	27	61	209	22	343	205	10	1	14	5	917
Melbourne - Vic	1	9		8	32	1	17	5					73
Mildura				1									1
Albany		2		1	1								4
Broome		2		3	2								7
Carnarvon		1		1									2
Cocos Island				1									1
Esperance		3		1									4
Geraldton		2		2									4
Halls Creek		1		1									2
Kalgoorlie				1									1
Learmonth/Exmou			1	1				1					3
Meekatharra				1									1
Pearce					1		1						2
Perth	1	13	2	6	48		25	4			1		100
Port Hedland				1									1
Total	23	116	37	173	516	32	546	270	10	2	20	5	1750

⁽⁵⁾ Delivery of operations and business requirements.

Murray Darling Basin Authority

(1) (3) and (4)

Location	Leased or Owned	Size (m2)	\$/m2	Value of Building	Depreciation
Levels 3 & 4, 51 Allara Street Canberra	Leased	3,862	404.32	N/A	N/A
Level 6, 40 Allara Street, Canberra	Leased	800	375	N/A	N/A
213 Greenhill Road, Eastwood SA (2 x serviced offices)	Leased	Approx 40m2	2,070/month	N/A	N/A
123 Margaret Street, Toowoomba QLD (1 x serviced office)	Leased	Approx 24m2	1,224/month	N/A	N/A

(2)

Location	APS 1/2	APS 3	APS 4	APS 5	APS 6	EL 1	EL 2	SES 1	SES 2	SES3	PEO	SEC	Total
											(CEO)	(Chair)	
51 Allara	4	9	21	25	57	82	40	6	4		1	1	250
40 Allara Street		1	2	6	18	11	11	1	1				51
Eastwood (SA)					2								2
Toowoomba (QLD)					1								1

- (5) Type of functions and work undertaken.
- Canberra policy, basin planning, environmental management, river operations and corporate services.
- Eastwood Salt interception, river management and MDB Agreement Review
- Toowoomba Northern Community and Indigenous Engagement

Sydney Harbour Federation Trust

(1) (3) (4)

Location	Leased or Owned	Size (m2)	\$/m2	Value of Building \$	Depreciation \$
Mosman, Building 28 Best Avenue, Mosman NSW	Owned	1,430	N/A	2,460,200	83,599
North Head Manly North Head Scenic Drive, Manly NSW	Owned	37.6	N/A	506,392	23,706
Cockatoo Island, Sydney Harbour NSW	Owned	331	N/A	872,139	40,698
Platypus, High Street Neutral Bay, NSW	Owned	138.3	N/A	98,248	5,171

(2)

Location	APS 1/2	APS 3	APS 4	APS 5	APS 6	EL 1	EL 2	SES 1	SES 2	SES3	PEO
Building 28, Best Avenue,		5	6	10	6	10	11	4		1	1
Mosman NSW											
North Head, Manly, North Head		1				1					
Scenic Drive, Manly NSW											
Cockatoo Island, Cockatoo Island,		1	3		1	1					
Sydney Harbour NSW											
Platypus, High Street								1		1	
Neutral Bay, NSW											

(5) Delivery of operations and business requirements

National Water Commission

(1) (3) (4)

Location	Leased or Owned	Size (m2)	\$/m2
95 Northbourne Avenue, Canberra ACT	Leased	1,151	404

(2)

Location	APS 1/2	APS 3	APS 4	APS 5	APS 6	EL 1	EL 2	SES 1	Statutory Appointment
Canberra	-	-	3	2	11	16	7	2	1

(5) Delivery of operations and business requirements

Director of National Parks

(1) (3) and (4)

Office	Leased or owned	Size (m2)	\$/m2	Value of Buildings \$	Depreciation \$
Australian National Botanic Gardens	11	Various		1,708,329	157,384
Booderee National Park	3	Various		460,000	32,642
Christmas Island National Park	2	Various		574,700	39,787
Uluru-Kata Tjuta National Park	4	Various		7,874,850	461,957
Kakadu National Park	8	Various		10,130,000	667,399
Norfolk Island National Park	1	208		80,044	10,411
Booderee National Park	1	103.77			
Cocos (Keeling) Island	2	72	138.10		
		20	225.00		

(2)

	APS 1/2	APS 3	APS 4	APS 5	APS 6	Exec 1	Exec 2	LO	PAO2	PAO3	PEO C	RES SCI	SES 1	SPA01
Canberra		50	12	9	19	16	3					1		
Booderee		9	9	4	3	4	1							
Christmas Island	20	9	2	5	2	1								
Cocos (Keeling)	2	1		1										
Kakadu	97	21	27	10	9	5	1							
Norfolk Island	5	1	2		1									
Uluru	17	8	6	8	1	4	1							

⁽⁵⁾ The function and type of work undertaken at each of the buildings is the delivery of Australian Government policy and programs, research, horticulture and general administrative tasks.

Great Barrier Reef Marine Park Authority

(1) (3) (4)

Office	Leased or owned	Size (m2)	\$/m2	Value of Building	Depreciation
QLD Townsville 2-68 Flinders Street	Leased	2593	226	N/A	N/A
QLD Townsville Kelleher Place	Leased	596	235	N/A	N/A
QLD Cairns Orchid Plaza, Lake Street	Leased	326	292	N/A	N/A
QLD Mackay 43 River Street	Leased	137	350	N/A	N/A
QLD Rockhampton 130 Victoria Parade	Leased	86	350	N/A	N/A
ACT Canberra John Gorton Building	Leased	80	N/A	N/A	N/A

2)

	APS											
Location	1/2	APS 3	APS 4	APS 5	APS 6	EL 1	EL 2	SES 1	SES 2	SES 3	PEO	SEC
Townsville (Flinders Street)	8.51	12	19.2	19	37.18	36.4	13	2			1	
Townsville (Kelleher Place)	4.2	2	3.8	5.4	5	4	3	1				
Cairns			2	2	4	4						
Mackay			1		1	1						
Rockhampton			1		1	1						
Canberra				1		1		1				

⁽⁵⁾ The type of functions and work undertaken at each of these buildings is Great Barrier Reef Marine Park management, corporate support, policy coordination, regional engagement and compliance.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 159

No:

Topic: Portfolio Wide – Program Launch

Costs

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

What is the Department/Agency's program launch spend for this financial year to date? Detail date, location, purpose and cost of all events, including any catering and drinks costs.

- a. For each Minister and Parliamentary Secretary office, please detail total program launch spend for this financial year to date. Detail date, location, purpose and cost of each event including any catering and drinks costs.
- b. What program launch spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events including any catering and drinks costs.
- c. For each Minister and Parliamentary Secretary office, what program launch spend is currently being planned for? Detail date, location, purpose and cost of each event including any catering and drinks costs.

Answer:

The Department of Sustainability, Environment, Water, Population and Communities (the department) and the Bureau of Meteorology's chart of accounts are not structured to track expenditure of program launches.

The Director of National Parks (DNP) spent \$7,364 on program launches for the 2012-13 financial year to date. Details of date, location, purpose and cost of the event is listed below.

Date	Location	Purpose	Cost
8 August 2012	Cairns (Kuranda Sky Rail), QLD	Launch of the Wet Tropics National Landscape as a part of the National Landscape Program	\$704.00
3 October 2012	Brickendon Estate, Longford, TAS	Launch of the Tasmania's Island Heritage National Landscape as a part of the National Landscape Program	No cost – launch funded by Tourism Australia
19 February 2013	Sydney	To launch the Sydney Harbour National Landscape as a part of the National Landscape Program	\$6660.00

The Great Barrier Reef Marine Park Authority (GBRMPA) spent \$855 on program launches for the 2012-13 financial year to date. Details of date, location, purpose and cost of the event is listed below.

Date	Location	Purpose	Cost
6 December 2012	Reef HQ Aquarium, Townsville, QLD	Launch of the Great Barrier Reef Climate Change Adaptation Strategy and Action Plan 2012–2017 and Climate Change Adaptation – Outcomes from the Great Barrier Reef Climate Change Action Plan 2007- 2012 report at a stakeholder event.	\$855.00

The Murray–Darling Basin Authority (the Authority), had no program launches during the period July 2012 to 30 April 2013.

The National Water Commission (the Commission), and the Sydney Harbour Federation Trust (the Trust) had no expenditure on program launches this financial year to date.

- a. The Department of Finance and Deregulation (Finance) administers a number of entitlements provided to Senators, Members of Parliament, and their staff. Finance did not meet the cost of program launches for the following Minister and Parliamentary Secretary in relation to their portfolio responsibilities during the period from 1 July 2012 to 30 April 2013:
 - the Office of the Hon Tony Burke, MP; and
 - the Office of Senator the Hon Don Farrell; and
 - the Office of The Hon Amanda Rishworth, MP

Details of expenditure on entitlements is compiled every six months in a report titled Parliamentarians' Expenditure on Entitlements paid by the Department of Finance and Deregulation. The reports and supporting information are published on the Finance website.

While Ministers and Parliamentary Secretaries may attend program launches in relation to their portfolio responsibilities, the Department does not not track program launch costs separately so this information is not readily available.

b. See answer to question a), above.

DNP, the GBRMPA, the Authority, the Commission and the Trust are not intending to launch any programs.

c. See answer to question a), above.

Given that Finance does not meet the cost of program launches, detailed budget projections for these activities are not available.

Answers to questions on notice

Sustainability, Environment, Water, Population and Communities portfolio Budget Estimates, May 2013

Program: Division: Corporate: CSD Question 160

No:

Topic: Portfolio Wide - Media Monitoring

Proof Hansard Page and Date Written

or Written Question:

Senator Birmingham asked:

What is the total cost of media monitoring services, including press clippings, electronic media transcripts etcetera, provided to the Minister's office for this financial year to date?

- a. Which agency or agencies provided these services?
- b. What is the estimated budget to provide these services for the year 2012-13?
- c. What has been spent providing these services this financial year to date?
- d. What was the total cost of media monitoring services, including press clippings, electronic media transcripts etcetera, provided to the department/agency for this financial year to date?
- e. Which agency or agencies provided these services?
- f. What is the estimated budget to provide these services for the year 2012-13?
- g. What has been spent providing these services this financial year to date?

Answer:

Department of Sustainability, Environment, Water, Population and Communities (includes the Director of National Parks)

The cost of the media monitoring services provided to the Minister's office is nil. The Minister's office uses the departmental media monitoring service.

- a. Not applicable.
- b. Not applicable.
- c. Not applicable.
- d. \$467,458 GST inclusive(as at 21 June 2013)
- e. Australian Associated Press Pty Ltd.
- f. \$450,000.
- g. See answer to question (d).

Great Barrier Reef Marine Park Authority

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N	ı		ı	
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- a. Not applicable.
- b. Not applicable.
- c. Not applicable.
- d. \$26,055 GST inclusive (as at April 2013)
- e. iSentia
- f. \$50,000.
- g. See answer to question (d).

Murray-Darling Basin Authority

Nil.

- a. Not applicable.
- b. Not applicable.
- c. Not applicable
- d. \$87,559 GST exclusive
- e. iSentia
- f. \$107,823 GST exclusive
- g. See answer to question (d).

National Water Commission

Nil.

- a. Not applicable.
- b. Not applicable.
- c. Not applicable.
- d. \$53,695 GST inclusive (as at 30 April 2013)
- e. iSentia
- f. \$60,000.
- g. See answer to question (d).

Sydney Harbour Federation Trust

No media monitoring services were purchased by the Trust.

Bureau of Meteorology

No media monitoring services were purchased by the Bureau.