



Policy costings

Various capped costings	
Party:	Australian Greens
This document details the administered, departmental and total funding amounts for capped costings included in Appendix C, Table C-1 of the 2019 Post-election report.	

Various capped costings – Underlying cash balance (\$m)

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Restore funding cuts and provide additional resources to the Australian Renewable Energy Agency	<i>Administered</i>	-640.0	-422.0	-423.0	-426.0	-1,908.0
	<i>Departmental^(a)</i>	-93.0	-63.0	-63.0	-64.0	-284.0
	Total	-733.0	-485.0	-486.0	-490.0	-2,192.0
Enable Australia to double our energy productivity by helping homes and businesses save energy	<i>Administered</i>	-9.0	-10.0	-10.0	-10.0	-38.0
	<i>Departmental^(a)</i>	-22.0	-21.0	-22.0	-23.0	-89.0
	Total	-31.0	-31.0	-32.0	-33.0	-127.0
Climate adaptation and mine rehabilitation	<i>Administered</i>	-249.9	-259.6	-258.8	-257.1	-1,025.5
	<i>Departmental^(a)</i>	-15.1	-5.4	-6.2	-7.9	-34.5
	Total	-265.0	-265.0	-265.0	-265.0	-1,060.0
A ten-year, \$5 billion plan to address family and domestic violence	<i>Administered</i>	-585.0	-597.0	-610.0	-619.0	-2,409.0
	<i>Departmental^(a)</i>	-54.0	-28.0	-29.0	-29.0	-144.0
	Total	-639.0	-625.0	-639.0	-648.0	-2,553.0
Invest in LGBTIQ+ equality and services, and ensure community representation in government	<i>Administered</i>	-14.1	-14.9	-14.8	-14.8	-58.6
	<i>Departmental^(a)</i>	-9.3	-7.7	-7.9	-7.9	-32.8
	Total	-23.5	-22.7	-22.7	-22.7	-91.5
Reverse Liberal Government cuts and increase funding to legal assistance services	<i>Administered</i>	-236.2	-236.3	-236.3	-236.3	-945.0
	<i>Departmental^(b)</i>	-	-	-	-	-
	<i>Offsets from within existing resources^(d)</i>	-	29.1	42.3	42.9	114.3
	Total	-236.2	-207.1	-194.0	-193.3	-830.7
Properly fund drug and alcohol treatment	<i>Administered</i>	-200.0	-300.0	-400.0	-400.0	-1,300.0
	<i>Departmental^(a)</i>	-1.0	-1.0	-1.0	-1.0	-5.0
	Total	-201.0	-301.0	-401.0	-401.0	-1,305.0
Establish an independent Future of Work Commission	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(c)</i>	-30.0	-31.0	-31.0	-	-92.0
	Total	-30.0	-31.0	-31.0	-	-92.0

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Implement a Royal Commission into wage theft and establish a new wage theft unit	<i>Administered</i>	-	-26.0	-26.0	-	-51.0
	<i>Departmental^(a)</i>	-20.0	-4.0	-4.0	-	-29.0
	Total	-20.0	-30.0	-30.0	-	-80.0
Institute new environment laws overseen by an independent body and double Indigenous ranger positions	<i>Administered</i>	-22.0	-44.0	-68.0	-93.0	-227.0
	<i>Departmental^(c)</i>	-145.0	-158.0	-162.0	-166.0	-632.0
	Total	-167.0	-202.0	-230.0	-259.0	-859.0
Re-regulate electricity prices	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(c)</i>	-	-15.0	-15.0	-5.0	-35.0
	Total	-	-15.0	-15.0	-5.0	-35.0
Create a publicly owned energy retailer, which invests in 100 per cent renewable energy	<i>Administered</i>	-	-	-	-	-
	<i>Departmental^(c)</i>	-	-85.0	-	-	-85.0
	Total	-	-85.0	-	-	-85.0
Community Development Fund	<i>Administered</i>	-380.2	-384.7	-376.5	-376.3	-1,517.6
	<i>Departmental^(a)</i>	-41.4	-36.9	-45.2	-45.4	-168.9
	Total	-421.6	-421.6	-421.7	-421.7	-1,686.5

Notes to table:

The Parliamentary Budget Office (PBO) has not undertaken any analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals.

A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment.

A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment.

Figures may not sum to totals due to rounding.

- Indicates nil.

(a) Departmental cost estimates are based on similar programs and account for the net effect of indexation parameters and the efficiency dividend, in accordance with the Department of Finance's costing practices.

(b) The administration of this commitment is to be funded from existing departmental resources, or has an immaterial budget impact (less than \$1 million per annum). For the purposes of this table, the PBO has made no assessment as to whether any given agency would be able to absorb the sum total of administrative costs for all relevant proposals.

(c) Departmental cost estimates are as specified in the policy proposal.

(d) These costs are assumed to be offset from existing resources as per the policy proposal.