

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Additional Estimates 2014 - 2015
Infrastructure and Regional Development

Question no.: 184

Program: n/a

Division/Agency: National Capital Authority

Topic: Pay Parking

Proof Hansard Page: 140 (24 February 2015)

Senator Xenophon, Nick asked:

Senator XENOPHON: But it may be relevant. In terms of the amount of revenue that you collect, Mr Snow, how much of that is chewed up in overheads? In other words, if you collect \$100,000, how much of that is overheads, administrative costs, capital costs and the like to install the parking system?

Mr Snow: Thank you, Senator. I would have to take that on notice. The scheme has only been operating for less than five months. A number of the services you are referring to—the enforcement, coin collection—those services have only just been introduced. I would be pleased to try and make that calculation and provide that to you.

Answer:

The average administration and service cost for the parking scheme is \$130,000 per month. The NCA collects on behalf of the Commonwealth approximately \$1,500,000 per month.

The capital cost to establish the scheme was approximately \$873,000.

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Question no.: 185

Program: n/a

Division/Agency: National Capital Authority

Topic: Parliamentary parking and revenue estimates

Proof Hansard Pages: 142 -143 (24 February 2015)

Senator Heffernan, Bill asked:

Mr Mrdak: The essence is that I am sure the NCA has that data in terms of what is happening. The question then is: has the take-up of parking in the Parliamentary Triangle since paid parking was introduced matched revenue estimates?

CHAIR: No, I am not interested in revenue estimates. I am interested in what is in the bank—

Mr Mrdak: That is what I am saying.

CHAIR: and what it cost to get that in the bank. So, if you could take that on notice—

Mr Mrdak: We will.

CHAIR: and give us a three-monthly, a six-monthly and then a nine-monthly and a 12-monthly update, I would be grateful.

Mr Mrdak: That is fine.

CHAIR: And if you cannot do it in three-monthly grabs, how do you know someone is not taking you down in the meantime?

Mr Mrdak: I think we have clarity now about what we are being asked for.

...

CHAIR: I understand that. I want to know if what is going to go back to revenue is 30 per cent of what was spent—the cost-efficiency of the deal.

Mr Mrdak: We will get that.

Answer:

The estimated occupancy rate for car parks on National Land was about 80 percent however car park usage is currently at approximately 62 percent.

Estimated revenue as per original occupancy estimation was \$1.7 million per month. At present the National Capital Authority collects, on behalf of the Commonwealth, approximately \$1.5 million per month. The running costs per month represent approximately 8.7 percent of the revenue received.

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Question no.: 186

Program: n/a

Division/Agency: National Capital Authority

Topic: Paid parking on national land

Proof Hansard Page: Written

Senator Bullock, Joe asked:

Taking into account all revenue, expenses and capital measures what is the projected net profit from the paid parking on national land scheme for 2014-15 and each year of the forward estimates?

Answer:

See page 109 of the Additional Estimates Statements 2014-15
at: http://www.infrastructure.gov.au/department/statements/2014_2015/paes/files/2014-15_PAES-Infrastructure_and_Regional_Development_Portfolio.pdf.