

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING : 17 October 2016

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE16/164) - Staffing levels - Internal Product (DIBP)

Senator McAllister, Jenny (L&CA) asked:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

Answer:

- a) The Department had an FTE of 14,233 (including Locally Engaged Employees) in June 2016. FTE calculations are based on departmental cost centres and not available by state or territory.
- b) This is available in Table 17, page-135, of the Department's 2015–16 Annual Report.

Locally Engaged Employees have been excluded from the following responses as their employment conditions are managed by Department and Foreign Affairs and Trade on behalf of the Department.

- c) As at 30 June 2016, there were 6525 male employees and 7716 female employees in the Department. A breakdown by state and territory is provided in the table below.

State/ Territory	Female Employees	Male Employees
ACT	2971	2602
ACT Regional Office	21	17
NSW	1540	1267
NT	123	99
QLD	684	594
SA	375	246
TAS	99	60
VIC	1211	1019
WA	586	499
Overseas	106	122
Total	7716	6525

Note: Figures exclude LEEs

- d) This is available in Table 15, page 134, of the Department's 2015–16 Annual Report.
- e) This is available in Table 15, page 134, of the Department's 2015–16 Annual Report.
- f) The Department's headcount as at 30 June 2016 by classification is provided in the table below.

Actual Classification	Total	ACT	ACT regional office	NSW	NT	QLD	SA	TAS	VIC	WA	Overseas
APS 1-2/ Trainee/ Cadet	478	25	-	118	35	69	12	1	150	68	-
APS 3	2826	371	1	901	48	404	152	70	588	291	-
APS 4	1912	429	18	537	19	200	101	32	358	216	2
APS 5	2834	817	9	624	64	302	205	27	528	252	6
APS 6	2968	1504	5	432	38	183	103	19	432	167	85
EXEC 1	2281	1676	3	149	12	102	37	8	136	70	88
EXEC 2	756	590	2	44	5	15	10	2	34	19	35
SES	186	161	-	2	1	3	1	-	4	2	12
LEEs	1191	-	-	-	-	-	-	-	-	-	1191
Total	15,432	5573	38	2807	222	1278	621	159	2230	1085	1419