

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING : 17 October 2016

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE16/065) - Cost of keeping people on Manus and Nauru - Programme 1.5: IMA Offshore Management

Senator McKim, Nick (L&CA) written:

The Audit Office Report found that the costs of keeping people on Manus and Nauru is \$573,111 per person, per year. Do you accept that figure is correct?

What is the total cost per year, beginning with 2012 that Australia has incurred under the MOUs with Nauru for offshore processing and resettlement?

What is the total cost per year, beginning with 2012 that Australia has incurred under the MOUs with Manus for offshore processing and resettlement?

Answer:

The figure quoted was a budget estimate.

The total cost per year for offshore processing and resettlement in Manus and Nauru is:

PNG – Manus and Port Moresby

PNG Costs	2011-12 \$'m	2012-13 \$'m	2013-14 \$'m	2014-15 \$'m	2015-16 \$'m
Regional Processing Centre - Operating	-	69.09	437.71	478.18	434.85
Settlement	-	-	0.54	26.65	62.01
Manus Capital	-	6.77	184.31	266.90	27.15
Port Moresby Capital	-	-	-	0.38	0.32
Total PNG Costs	-	75.86	622.56	772.11	524.33

* Includes Departmental and Administered costs.

Nauru

Nauru Costs	2011-12 \$'m	2012-13 \$'m	2013-14 \$'m	2014-15 \$'m	2015-16 \$'m
Regional Processing Centre - Operating	-	150.26	473.82	430.58	383.92
Settlement	-	-	3.50	43.72	118.59
Capital	-	132.65	207.06	66.79	112.06
Total Nauru Costs	-	282.91	684.38	541.09	614.57

* Includes Departmental and Administered costs.