

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/310) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

Since Budget Estimates in June, 2014:

How much did each department/agency spend on taxis during the specified period?
Provide a breakdown for each business group in each department/agency.

a. What are the reasons for taxi costs?

b. How much did the department spend on taxis during the specified period for their minister or minister's office?

Answer:

The following table itemises the Portfolio's taxi costs for each business group from 1 June 2014 to 31 October 2014.

Business Area	1 June 2014 - 31 October 2014
Policy & Program Management	\$ 110 616
Business Services	\$ 120 006
Client Services	\$ 236 413
Immigration Status Resolution	\$ 179 887
Corporate Activities	\$ 12 967
PRTF, OMARA	\$ 4 642
MRT-RRT	\$16,532
Border Force	\$190 225
Border Protection Command	\$7 187
Executive and taskforces	\$27 067
Integrity Security and Assurance	\$19 255
Intelligence	\$26 911
Strategic Border Command	\$138 279
Support	\$46 696
Technology	\$29 878
Trade and Customs	\$44 226
TOTAL	\$1,194,256.00

a. Taxis are needed for: :

- travel between meetings with other departments, agencies and stakeholders;
- travel between accommodation and work on business trips;
- travel to and from airports on business trips;

- b. The department did not have any expenditure on taxis for the Minister, Assistant Minister or their offices for the period 1 June 2014 to 31 October 2014.