

## QUESTION TAKEN ON NOTICE

### SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

#### IMMIGRATION AND BORDER PROTECTION PORTFOLIO

#### (SE14/302) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

Since Budget Estimates in June, 2014:

What has been the Department/Agency's hospitality spend including any catering and drinks costs.

a. For each Minister and Parliamentary Secretary office, please detail total hospitality spend. Detail date, location, purpose and cost of all events including any catering and drinks costs.

b. What has been the Department/Agency's entertainment spend? Detail date, location, purpose and cost of all events including any catering and drinks costs.

c. For each Minister and Parliamentary Secretary office, please detail total entertainment spend. Detail date, location, purpose and cost of all events including any catering and drinks costs.

d. What hospitality spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events including any catering and drinks costs.

e. For each Minister and Parliamentary Secretary office, what hospitality spend is currently being planned for? Detail date, location, purpose and cost of all events including any catering and drinks costs.

f. What entertainment spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events including any catering and drinks costs.

g. For each Minister and Parliamentary Secretary office, what entertainment spend is currently being planned for? Detail date, location, purpose and cost of all events including any catering and drinks costs.

h. Is the Department/Agency planning on reducing any of its spending on these items? If so, how will reductions be achieved?

*Answer:*

Total expenditure on official hospitality by the Immigration and Border Protection portfolio between 1 June 2014 to 31 October 2014, was \$60 979 (inclusive of GST). This amount by agency is outlined in the following table:

Agency name	Amount
Department of Immigration and Border Protection (DIBP)	\$18 211
Australian Customs and Border Protection Service (ACBPS)	\$40 756
Migration Review Tribunal / Refugee Review Tribunal (MRT/RRT)	\$2 012
<b>Total</b>	<b>\$60 979</b>

- a. Nil
- b. The portfolio's financial systems do not differentiate between hospitality and entertainment expenditure.
- Details of expenditure on official hospitality by DIBP is at Attachment A.
  - Details of expenditure by ACBPS is at Attachment B.
  - The expenditure undertaken by MRT/RRT relate to official hospitality provided at Open Day events held in Sydney and Melbourne.
- c. Nil
- d. DIBP and ACBPS do not forecast for specific hospitality expenditure. The MRT/RRT plans to spend \$2 500 on official hospitality during the remainder of the 2014-15 year.
- e. Nil
- f. The portfolio does not forecast for specific entertainment expenditure.
- g. Nil
- h. All official hospitality expenditure is carefully considered in a context of appropriateness and fiscal responsibility. The portfolio will continue to focus on cost effective outcomes across all areas of expenditure.

**Attachment A**

<b>DIBP OFFICIAL HOSPITALITY REGISTER FROM 1 JUNE 2014 TO 31 OCTOBER 2014</b>			
<b>DATE</b>	<b>LOCATION</b>	<b>PURPOSE</b>	<b>\$ (GST INCL)</b>
4/06/2014	Vienna, Austria	Stakeholder relationships with various Government officials.	100.13
5/06/2014	Geneva, Switzerland	Official dinner with stakeholders from the Geneva based Core Group.	201.60
6/06/2014	Shanghai, People's Republic of China	Official dinner with various foreign airline representatives and Exit and Entry Officers.	171.00
12/06/2014	Jaffna, Sri Lanka	Stakeholder relationship with Danish Refugee Council.	48.56
18/06/2014	Nay Pyi Taw, Burma	Official dinner with Burma delegation.	1 300.00
18/06/2014	Geneva, Switzerland	Stakeholder relationships with NGO representatives.	272.69
19/06/2014	Dubai, United Arab Emirates	Official dinner with various foreign airline officers.	292.00
23/06/2014	Dubai, United Arab Emirates	Official lunch with representatives from the United Arab Emirates (UAE) for the Five Country Conference (5CC).	195.60
23/06/2014	Macau, People's Republic of China	Official lunch with Macau Immigration Department and Identification Services Bureau of Macau.	550.00
24/06/2014	Geneva, Switzerland	Stakeholder relationships with official from Geneva Centre of Security Policy.	81.53
26/06/2014	Colombo, Sri Lanka	Official lunch with Danish Refugee Council (DRC) Officials.	48.56
26/06/2014	Geneva, Switzerland	Official dinner with representatives from the Annual Tripartite Consultations on Resettlement.	486.67
18/06/201	Hong Kong, People's Republic of China	Stakeholder relationships with foreign Airline Liaison Officers.	330.46
1/07/2014	Geneva, Switzerland	Official lunch with Geneva UNHCR representatives.	305.56

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3/07/2014	Geneva, Switzerland	Official lunch with Geneva Centre for Security Policy representative.	262.55
9/07/2014	Geneva, Switzerland	Stakeholder relationships with Geneva based mission counterparts representative.	369.87
25/07/2014	Sydney, NSW	Stakeholder relationships with Parliamentary Liaison Network.	643.50
29/07/2014	Suva, Fiji	Stakeholder relationships with New Zealand Immigration staff.	172.00
30/07/2014	Geneva, Switzerland	Official lunch with IOM Migration Management representative.	148.00
6/08/2014	Geneva, Switzerland	Stakeholder relationships with IOM Migration Management representative.	71.24
6/08/2014	Perth, Western Australia	Indonesian Official dinner JWG representatives from the Australian Crime Commission (ACC), Australian Federal Police (AFP), Western Australian Police and Australian Customs and Border Protection Service (ACBPS)	3 134.00
12/08/2014	Washington DC, USA	Official lunch with US Customs & Border Protection officials.	79.96
13/08/2014	Dubai, United Arab Emirates	Official lunch for the Emirates Regional Immigration Liaison meeting with counterparts from the host countries.	323.76
18/08/2014	Washington DC, USA	Official dinner with representatives from other Five Country Conference (5CC) missions.	1 698.12
18/08/2014	Canberra, ACT	Official lunch with representatives from the Papua New Guinea Immigration and Citizenship Services Authority.	307.00

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<b>DATE</b>	<b>LOCATION</b>	<b>PURPOSE</b>	<b>\$ (GST INCL)</b>
20/08/2014	Colombo, Sri Lanka	Official lunch with representatives from other Five Country Conference (5CC) missions.	196.84
26/08/2014	Geneva, Switzerland	Stakeholder relationships with IGC Coordinator.	214.22
29/08/2014	Geneva, Switzerland	Stakeholder relationships with Canadian Government official.	72.76
4/09/2014	New Delhi, India	Stakeholder relationships with Indian United Nations High Commissioner for Refugees (UNHCR) representatives.	80.62
10/09/2014	Hong Kong, People's Republic of China	Official lunch with officers from the Hong Kong Immigration Department.	82.60
11/09/2014	Canberra, ACT	Official lunch with United Nations High Commissioner for Refugees (UNHCR) representatives.	558.00
15/09/2014	Guangzhou, People's Republic of China	Official lunch with various Guangzhou Government officials.	630.00
15/09/2014	Sydney, NSW Canberra, ACT	Stakeholder relationships with various Indonesian government officials.	4 489.20
23/09/2014	Tel Aviv, Israel	Official lunch with Tel Aviv UNHCR representatives.	126.21
26/09/2014	New Delhi, India	Official lunch with representatives from other Five Countries Conference (5CC) missions.	166.38
<b>TOTAL</b>			<b>\$18 211.19</b>

**Attachment B**

<b>ACBPS OFFICIAL HOSPITALITY REGISTER FROM 1 JUNE 2014 TO 31 OCTOBER 2014 (TRANSACTIONS &gt; \$1000)</b>			
<b>DATE</b>	<b>LOCATION</b>	<b>PURPOSE</b>	<b>\$ (GST INCL)</b>
04/06/2014	Paris	Australia Group - Enforcement Exchange Outreach	1 289.84
04/06/2014	ACT	Australian Customs and Border Protection Service Leadership Group meeting	1 609.84
12/06/2014	ACT	Lowy Institute Annual Poll	1 344.00
19/06/2014	ACT	Chief Executive Officer Awards Ceremony	3 368.04
24/06/2014	Brussels	Chief Executive Officer Border Five Group Annual Heads Agency Meeting	1 640.07
03/07/2014	NT	Marine Tactical Officer Graduation Dinner	1 573.25
14/07/2014	ACT	National Border Targeting Centre official opening	1 284.19
15/07/2014	ACT	Heads of Intelligence Border Five Targeting Working Group meeting	1 263.50
01/08/2014	WA	Thaiyak naming ceremony	2 017.40
05/08/2014	ACT	Networking event for past and present Women in Law Enforcement Strategy	5 942.27
28/08/2014	ACT	Chief Executive Officer Reform Advisory Group meeting	1 396.00
09/09/2014	India	Meetings with Australian and Indian business and maritime leaders	1 181.49
<b>SUB TOTAL</b>			<b>\$23 909.89</b>

ACBPS OFFICIAL HOSPITALITY REGISTER FROM 1 JUNE 2014 TO 31 OCTOBER 2014 (TRANSACTIONS < \$1000)			
DATE	LOCATION	PURPOSE	\$ (GST INCL)
Various	Various	Hosting visiting officials and dignitaries from overseas	11 207.44
Various	Various	Hospitality associated with Agency stakeholders	5 638.41
SUB TOTAL			\$16 845.85
TOTAL			\$40 755.74