

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/300) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

Since Budget Estimates in June, 2014:

- a. How much has the Department/Agency spent on meeting costs? Detail date, location, purpose and cost of all events, including any catering and drinks costs.
- b. What meeting spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events including any catering and drinks costs.

Answer:

- a. From Budget Estimates in May 2014 to 31 October 2014, the department meeting spend was \$357 121. The Portfolio's financial information system does not keep records of meeting dates, locations and purposes. To provide the level of detail requested is an unreasonable diversion of resources.
- b. The department's planned meeting costs as at 25 November 2014 is \$73 108. This figure does not include meeting costs which are yet to be organised. Details are provided in the attachment.

Attachment A

(a) Meeting Costs Spent

Period Covered 1 June 2014 - 31 October 2014

Date	Location	Purpose	Cost
1-Jun-14	London	Consular meeting	333 33
1-Jun-14	London	Integrity meeting	45 26
2-Jun-14	Canberra	Risk Analysis And Monitoring Branch Meeting	2,340 00
3-Jun-14	Canberra	Branch Planning Day	1,035 00
3-Jun-14	Beijing	Refreshments for SCC meeting	32 05
3-5 Jun 14	Canberra	Branch Planning	3,967 27
4-Jun-14	Perth	Seaports Conference (supplies and refreshments)	276 36
4-Jun-14	Sydney	Citizenship ceremony	33 55
4-Jun-14	Perth	Internal and External Stakeholders event program exchange	28 18
5-Jun-14	Canberra	PNG Facilitation	47 73
10-Jun-14	Melbourne	Citizenship ceremony Aydin	935 00
10-Jun-14	Perth	Staff Development Workshop, 37 persons	3,397 27
10-Jun-14	Cairns	WHM exchange program	35 08
12-Jun-14	Pretoria	RM Meeting Regional Management UNHCR	13 20
12-Jun-14	Pretoria	Training session for all DIBP staff - charged to incorrect code and will request journal	153 93
12-13 Jun 14	Adelaide	APS 6 Conference	109 42
13-Jun-14	Guangzhou	Team Building activities	6,044 75
13-Jun-14	Guangzhou	Team Building activities	337 12
13-Jun-14	Guangzhou	Team Building activities	1,986 51
16-Jun-14	Sydney	Citizenship ceremony	42 64
16-17-Jun-14	Nai Pyi Taw, Myanmar	Australia Myanmar Ministry of Immigration and Population eVisa workshop	2,641 15
17-Jun-14	Vietiene, Laos	Laos Department of Immigration Future Border Requirements Workshop	783 80
17-18-Jun-14	New Delhi	PMO Planning day	134 38
17-19-Jun-14	Nai Pyi Taw, Myanmar	Australia Myanmar Ministry of Immigration and Population Code of Conduct Workshop	2,570 30
18-Jun-14	Vietiene, Laos	Laos Department of Immigration Future Border Requirements Workshop	721 63
19-Jun-14	Pretoria	Anti Fraud Meeting with FCC	27 31
19-Jun-14	Hong Kong	internal training/briefing	116 92
20-Jun-14	Perth	DHS & DIBP Leadership Development	1,270 22
20-Jun-14	Perth	DHS & DIBP Leadership Development	843 06
20-Jun-14	Melbourne	Vic Exec working meeting with Minister cash	115 14
23-Jun-14	Perth	Career Coaching	305 09
23-Jun-14	Canberra	PNG Facilitation	25 45
24-Jun-14	Hobart	Catering Office function MOG changes	647 73
27-Jun-14	Melbourne	EOFY Meeting/ Rewards and Recognition	934 23
27-Jun-14	Melbourne	Meeting with DSS - Machinery of Government changes	52 25
27-Jun-14	Guangzhou	Staff updates and LE staff award	84 37
30-Jun-14	Hanoi	Meeting for the introduction of the new PMOI David Edwards	18 61
1-Jul-14	WA State Library	Citizenship Day	273 41
1-Jul-14	Sydney	Naidoc week event	363 64
2-Jul-14	Hanoi	Ambassador and all Embassy meeting	64 86
4-Jul-14	Melbourne	GM OI Directors Biannual meeting	246 98
4-Jul-14	Bangkok	Annual staff meeting -work lunch to discuss overall office performance over the past 12 m	671 59
7-Jul-14	Brisbane	Naidoc Celebrations and Farewell to Settlement and Multicultural Affairs	584 45
8-Jul-14	Hong Kong	internal training/briefing	63 14
9-Jul-14	Colombo	Minister morrison and Colombo People Smuggling group	17 72
11-Jul-14	Perth	Launch of Innovation	64 37
11-Jul-14	Perth	Launch of Innovation	436 82
15-Jul-14	Hong Kong	internal training/briefing	126 27
17-Jul-14	Adelaide	All staff meeting relocation	251 13
21-Jul-14	Brisbane	Client Reference Group meeting	85 45
22-24 -Jul-14	Canberra	Women in Leadership Development Course	9,706 50
23-Jul-14	Canberra	PNG Facilitation	38 18
23-Jul-14	Melbourne	Vic Exec working meeting	40 37
25-Jul-14	Perth	Client Reference Group Meeting (stakeholders etc)	122 64
29-Jul-14	Hong Kong	internal training/briefing	126 27
29-Jul-14	Hong Kong	internal training/briefing	126 27
30-Jul-14	Beijing	Refreshments for SCC meeting	44 70
31-Jul-14	Guangzhou	Staff updates and LE staff award	92 14
5-Aug-14	Amman	Meeting with CARE representatives and HOM to discuss funded project and present cheq	68 80
6-8 Aug-14	Manilla, Philippines	Philippines Regional Movement Alert List Implementation planning workshop	635 62
7-Aug-14	Cairns	WHM Planning Day	650 98
8-Aug-14	Hong Kong	SIV seminar	234 62
12-Aug-14	Hong Kong	internal training/briefing	78 21
13-Aug-14	Melbourne	PRTF working lunch	63 36
21-Aug-14	Hobart	AGLN Conference	695 00
22-Aug-14	Canberra	PNG Facilitation	73 18
22-Aug-14	New Delhi	Stakeholder training	176 99
26-Aug-14	Amman	Meeting with AVAC managers of the new company Teleperformance to discuss future wo	86 00
27-Aug-14	Hong Kong	internal training/briefing	78 21
28-Aug-14	Guangzhou	ADS information session	2,618 92
29-Aug-14	Guangzhou	Staff updates and monthly LE staff award	35 37
1-Sep-14	London	Senior Migration Officers Workshop	510 23
2-Sep-14	Melbourne	Citizenship ceremony Aydin	935 00
02, 10, 18-Sep-14	Guangzhou	Staff training on Good Decision Making	101 01
3-Sep-14	suva	Capacity Building	1 80
4-Sep-14	Adelaide	Aust and New Zealand Forensic Science Society	545 45

Attachment A**(a) Meeting Costs Spent****Period Covered 1 June 2014 - 31 October 2014**

Date	Location	Purpose	Cost
9-Sep-14	Guangzhou	All staff meeting with RD, Shanghai PMO	36 28
9-10-Sep-14	Perth	State Directors Conference	1,065 91
17-Sep-14	Perth	Citizenship Council	318 18
17-Sep-14	Sydney	Citizenship ceremony	1,385 22
18-Sep-14	Pretoria	Pretoria Post Management Planning Meeting attended by RM	108 38
23-Sep-14	Manila	Gifting Ceremony	78 24
25-Sep-14	Guangzhou	Staff updates and LE staff award	180 39
30 Sep 14	Dubai	Strategic Planning	35 27
2-Oct-14	Harare	Student agent meeting	58 82
10 and 21 Oct-14	Colombo	External meetings (UN Agencies, NGOs, SL Govt representatives and representatives of ot	12 98
14-15-Oct-14	Nai Pyi Taw, Myanmar	Australia Myanmar Border Management Plan Workshop	1,450 00
17-Oct-14	National Office	4th Australian Government panel on travel facilitation for PNG nationals	66 50
		Conference	329 09
		GM Client Services Conference	46 72
		GM Client Services Conference	34 55
Since Budget Estimate in June	Sydney,Melbourne,Brisbane,Adelaide,Perth	MRT RRT Meetings	12,484 00
			71,311.47

Attachment B

(b) Meeting Spend Planning on Spending

Period Covered 1 November 2014 - 30 June 2015

Date	Location	Purpose	Cost
	America	Regional planning Conference	2,082 00
	Adelaide	State Leadership	100 00
	Adelaide	Client Reference Group Stakeholder	2,500 00
monthly	Beijing	Monthly SCC meeting	400 00
01-Nov-14	Ottawa	Ottawa Team Planning	350 00
3-4 Nov-14	Phnom Pehn, Cambodia	Australia Cambodia General Department of Immigration Border Management Strategy wor	700 00
05-Nov-14	Perth	Parliamentary EO Seminar	390 65
06-Nov-14	Perth	Stakeholder Migration Consultations	262 75
10-14 Nov-14	Kuala Lumpur, Malaysia	OMC	12,814 00
12-Nov-14	National Office	5th Australian Government panel on travel facilitation for PNG nationals	8 00
25-27 Nov14	Vietiene, Laos	Australia Lao Department of Immigration Future Requirements Border Workshops	2,500 00
01-Dec-14	Sydney	Client Services Conference	6,500 00
01-Dec-14	Tel Aviv	Anti Fraud Group meeting	350 00
01-Dec-14	Islamabad	Anti-Fraud meeting with like-minded missions	250 00
03-Dec-14	Melbourne	GM Skilled Directors meeting	90 00
04-Dec-14	Warsaw	Hosting Student Agents in Poland	200 00
05-Dec-14	Adelaide	Operational Integrity Workshop	50 00
8-12 Dec14	Canberra, Australia	Australia Cambodia General Department of Immigration Border Management Strategy Wor	1,470 00
12-Dec-14	Hong Kong	SIV Seminar	350 00
01-Jan-15	Perth	Foreign Fighters/Increased airport security	500 00
01-Jan-15	Nairobi	Student agent meetings	50 00
22-23 Jan-15	Jakarta, Indonesia	Australia Indonesia Advance Passenger Processing and RMAS workshop - Stage 1	1,500 00
Feb-15	Sydney	Attendance at Leadership Conference	327 72
01-Feb-15	Perth	CRG Meeting	100 00
01-Feb-15	Ramallah	Meet Palestinian authorities	350 00
01-Feb-15	London	Biometrics Institute	800 00
01-Feb-15	Berlin	Regional management meeting	500 00
01-Feb-15	Islamabad	ALO meeting	250 00
01-Feb-15	Tehran	IOM/UNHCR	200 00
01-Feb-15	Ghana	Student agent meetings	50 00
24-25 Feb-15	Phnom Pehn, Cambodia	Australia Cambodia General Department of Immigration Border Management Strategy wor	700 00
Feb/Mar-15	Dubai	SCC anti fraud	350 00
Feb-Mar-15	Pretoria	Student agent meetings	250 00
Feb-Mar-Apr-15	Nairobi	Stakeholder meetings	450 00
Feb-Jun-15	Guangzhou	Anti Fraud meeting	88 97
Mar-15	Harare	SDP meeting	50 00
Mar-15	Pretoria	FCC meeting	100 00
01-Mar-15	Berlin	Anit Fraud Group members	200 00
01-Mar-15	Cairo	Quarterly anti fraud meeting	360 00
01-Mar-15	Nigeria	Student agent meetings	50 00
3-5 Mar-15	Nai Pyi Taw, Myanmar	Myanmar Ministry for Immigration and Population - eVisa workshop	2,500 00
10-13 Mar-15	Canberra, Australia	Malaysia -Department of Immigration - Advance Passenger Processing implementation Wo	1,500 00
17-20 Mar-15	Canberra, Australia	Australia Lao Department of Immigration Border Management Strategy Workshops Stage 2	1,500 00
01-Apr-15	Hong Kong	SIV Seminar	350 00
28-29 Ap-15	Vietiene, Laos	Australia Lao Department of Immigration Border Management Strategy Workshops Stage 3	1,700 00
21-23 Apr-15	Kuala Lumpur, Malaysia	Malaysia -Department of Immigration - Advance Passenger Processing implementation Wo	4,500 00
Apr/May-15	Dubai	ERIL airline liaison officers meeting	350 00
01-May-15	Belgrade	Regional management meeting	500 00
01-Jun-15	Perth	CRG Meeting	100 00
01-Jun-15	Islamabad	Anti-Fraud meeting with like-minded missions and intro of incoming CMO	250 00
01-Jun-15	Bangkok	Post Program meeting	770 00
2-4 Jun-15	Kuala Lumpur, Malaysia	Malaysia -Department of Immigration - Advance Passenger Processing implementation Wo	4,500 00
23-24 Jun-15	Yangon, Myanmar	Australia Myanmar Ministry for Immigration and Population Border Technologies worksh	2,500 00
23-24 Jun-15	Phnom Pehn, Cambodia	Australia Cambodia General Department of Immigration Border Technologies workshop	1,400 00
29-30 Jun-15	Jakarta, Indonesia	Australia Indonesia Advance Passenger Processing and RMAS workshop - Stage 2	1,500 00
Nov14-Jun15	Sydney,Melbourne,Brisbane,Adelaide,Perth	MRT RRT Meetings	10,594 00

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