

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/236) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

How many people does your department employ?

- What is the number of staff employed in each state and Territory as at 30 June 2013, and what is their age, gender and classification level?
- What is the number of staff currently employed in each state and territory, and what is their age, gender and classification level?

Answer:

The number of staff employed by the Portfolio broken down by region as at 30 June 2013 and 31 October 2014 is provided below.

State and Territory (headcount)

	30-June-13	31-Oct-14
ACT	5589	5421
NSW	2861	2690
NT	335	241
QLD	1369	1237
SA	632	601
TAS	185	168
VIC	2213	2042
WA	1232	1050
Overseas	207	223
Total	14623	13673

Age (headcount)

	Portfolio @ 30 June 2013						
	< 25	25<35	35<45	45<55	55<65	65+	Total
ACT	316	1645	1643	1385	554	46	5589
NSW	73	754	797	854	357	26	2861
NT	14	112	100	85	22	2	335
QLD	29	313	463	394	161	9	1369
SA	14	162	241	153	61	1	632
TAS	9	51	59	42	21	3	185
VIC	77	701	688	552	180	15	2213
WA	66	320	350	340	148	8	1232
Overseas	0	40	76	64	27	0	207
Total	598	4098	4417	3869	1531	110	14623

	Portfolio @ 31 October 2014						
	< 25	25<35	35<45	45<55	55<65	65+	Total
ACT	212	1531	1658	1407	564	49	5421
NSW	39	636	807	807	372	29	2690
NT	10	62	79	68	20	2	241
QLD	13	251	429	375	163	6	1237
SA	6	130	263	135	66	1	601
TAS	4	47	54	37	24	2	168
VIC	40	576	658	562	191	15	2042
WA	31	245	309	312	141	12	1050
Overseas	1	49	81	65	27	0	223
Total	356	3527	4338	3768	1568	116	13673

Gender (headcount)

	30-Jun-13		
	Portfolio		
	Male	Female	Total
ACT	2580	3009	5589
NSW	1297	1564	2861
NT	128	207	335
QLD	655	714	1369
SA	254	378	632
TAS	75	110	185
VIC	987	1226	2213
WA	548	684	1232
Overseas	107	100	207
Total	6631	7992	14623

	31-Oct-14		
	Portfolio		
	Male	Female	Total
ACT	2565	2856	5421
NSW	1215	1475	2690
NT	94	147	241
QLD	578	659	1237
SA	238	363	601
TAS	65	103	168
VIC	912	1130	2042
WA	480	570	1050
Overseas	109	114	223
Total	6256	7417	13673

APS level classification (headcount)

	Portfolio @ 30 June 2013									
	Graduate	APS 1 - 2 / Trainee / Cadet	APS 3 (CL 1)	APS 4	APS 5 (CL 2)	APS 6 (CL 3)	EL 1 (CL 4)	EL 2 (CL 5)	SES / Secretary	Total
ACT	41	25	329	343	893	1511	1689	609	149	5589
NSW	1	6	1059	489	661	432	156	52	5	2861
NT	0	21	63	45	106	67	26	6	1	335
QLD	1	18	492	194	341	192	104	22	5	1369
SA	1	27	132	87	242	91	43	8	1	632
TAS	0	1	69	35	34	31	13	2	0	185
VIC	4	6	802	313	534	390	123	35	6	2213
WA	3	5	354	232	309	219	86	20	4	1232
Overseas	0	0	0	0	3	72	91	32	9	207
Total	51	109	3300	1738	3123	3005	2331	786	180	14623

	Portfolio @ 31 October 2014									
	Graduate	APS 1 - 2 / Trainee / Cadet	APS 3 (CL 1)	APS 4	APS 5 (CL 2)	APS 6 (CL 3)	EL 1 (CL 4)	EL 2 (CL 5)	SES / Secretary	Total
ACT	56	20	351	355	814	1479	1608	600	138	5421
NSW	6	5	975	495	616	403	142	44	4	2690
NT	0	1	75	34	73	41	12	4	1	241
QLD	1	11	464	179	305	167	92	16	2	1237
SA	1	1	147	105	218	85	33	10	1	601
TAS	0	1	77	33	28	18	10	1	0	168
VIC	4	4	682	330	516	351	118	31	6	2042
WA	3	5	330	205	251	168	67	19	2	1050
Overseas	0	0	0	4	4	86	86	32	11	223
Total	71	48	3101	1740	2825	2798	2168	757	165	13673

Please note, some of the requested breakdowns for ACBPS were not reported at the time of the 2012-13 Annual Report. Data presented below was extracted as at 31 October 2014, and due to lag in processing staff movements in the payroll system the data differs from that reported in the ACBPS 2012-13 and 2013-14 Annual Reports.