

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/204) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

Please provide an itemised table of all expenses incurred by the department since September 7, 2013 associated with official G20 and related working group, taskforce, roundtable, Sherpa meetings, workshop and study groups) events, including but not limited to hospitality, accommodation, transport, recreation, merchandise, meals/drinks, catering, security.

For each item, please provide:

- The name of the event/meeting that the expense related to.
- The location of the event.
- The date of the event.
- The name and ABN of the service provider.
- Advise whether the contract was awarded through an open tender process.
- The total value of the contract/invoice.
- The date the contract was executed by the Department.
- The number of attendees at the event, if applicable.
- Advise whether an Australian Government Minister was in attendance. Please detail.
- Advise whether foreign delegates were in attendance. Please detail.
- Advise whether the contract/expenditure was approved by the Prime Minister's Office, and if so the date that approval was sought and granted.

Answer:

G20 Expenses Table

Expense item	FY 2013/2014 \$	FY 2014/2015 (as at 31/10/14) \$	Total \$
Salaries	531 337	446 139	977 476
Entry Advisory Group	1 440	1 680	3 120
Major Events Steering Committee	20 400	8 640	29 040
Brisbane Airport Operations	54 888	4 619	59 507
Travel (attendance at G20 meetings)	13 646	115 769	129 415
Total	621 711	576 847	1 198 558

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The information is not readily available from the department's financial information system and providing it would require an unreasonable diversion of resources.