

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/188) PROGRAMME – Internal Product

Senator Xenophon (Written) asked:

In the previous estimates I also asked about the forecasted revenue and savings from the new agency and was advised “reform initiatives to enhance ACBPS’s intelligence, targeting and enforcement capability are expected to collect an additional \$208 million over the forward estimates”.

a. Can you provide a breakdown of these figures, including how much in revenue and how much in savings?

Answer:

The breakdown of the Enhanced Border Revenue Collection revenue measure of \$208.3 million across the forward estimates period is provided in the table below. All figures relate to additional Customs duty collections.

	2014-15 (\$m)	2015-16 (\$m)	2016-17 (\$m)	2017-18 (\$m)	FEs (\$m)
Additional revenue	17.0	52.8	69.2	69.3	208.3