

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/037) PROGRAMME – Internal Product

Senator Bilyk (L&CA 80) asked:

Senator BILYK: On notice, can you give us a list of current numbers of employees and their grades, for Customs and for Border and Immigration separately so that later on we can do a comparison and see what has happened with the joining of the two.

Mr Pezzullo: We will take that on notice, if I can speak on behalf of the both of us. Your question, which goes to the workforce breakdown by classification, I think you said, for the department, and one for the service. We will give you the data as at 20 October, and then, I think I hear your question, in subsequent hearings you might ask for updates.

Answer:

The number of employees (headcount) by classification for both Australian Customs and Border Protection Service (ACBPS) and Department of Immigration and Border Protection (DIBP) as at 20 October 2014 is provided below.

Classification	DIBP	ACBPS	Portfolio
APS 3 (CL 1)	964	2137	3101
APS 4	1730	0	1730
APS 5 (CL 2)	1497	1322	2819
APS 6 (CL 3)	1781	984	2765
APS1-2/ Trainee/ Cadet	47	10	57
EL 1 (CL 4)	1622	538	2160
EL 2 (CL 5)	554	196	750
Graduate	57	14	71
Legal Officers (APS 4,5&6)	40	0	40
Secretary	1	1	2
SES	115	48	163
Grand Total	8408	5250	13658

Please note the above figures are actual headcount, which includes employees on higher duties.