

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE14/011) PROGRAMME – Internal Product

Senator Carr (L&CA 31) asked:

Senator KIM CARR: That table that you referred to—is it possible that I can get it today?

Mr Cormack: I will take it on notice.

Answer:

A copy of the table referred to is below:

MANUS OFFSHORE PROCESSING	
	2014/15 \$'000
Outcome 3.5 - Administered	333,861
Charters	20,793
Escorts	7,805
Communications - Transferees - Manus	387
Independent Review	386
Garrison and Welfare Support	177,823
Healthcare Services	31,379
Family and Unaccompanied Minors Welfare Support	-
Property	3,131
Advisory Committee	75
Returns	2,208
Removals	992
Visas	1,600
Leases	8,307
Government of Papua New Guinea	7,940
Ongoing Community Support	12,602
Post Assessment Centre (removals) - Lower Paradise	41,388
Other	17,045
Administered - capital	271,866
Outcome 3.6 - Departmental	23,803
Staff	8,493
Suppliers	15,310

This table represents the estimated budget for the Manus Island component of the 2014/15 PBS for Programmes 3.5, 3.6 (Table 2.3.3) and Capital Appropriations (Table 3.2.10) for IMA Offshore Management.