

Appendix A: Policy decisions taken since the 2014-15 Budget

National Security — additional counter-terrorism funding

| Expense (\$m) | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|--|----------|-------------|--------------|--------------|--------------|
| Australian Federal Police | - | 17.0 | 18.3 | 18.4 | 18.6 |
| Australian Secret Intelligence Service | - | 14.4 | 30.1 | 30.6 | 31.8 |
| Attorney-General's Department | - | 11.6 | 7.1 | 6.4 | 6.4 |
| Department of Immigration and Border Protection | - | 11.5 | 11.9 | 9.7 | 9.4 |
| Australian Security Intelligence Organisation | - | 11.2 | 31.1 | 45.0 | 51.7 |
| Australian Customs and Border Protection Service | - | 6.5 | 18.7 | 18.1 | 18.5 |
| Australian Crime Commission | - | 5.3 | 5.2 | 5.2 | 5.3 |
| Australian Transaction Reports and Analysis Centre | - | 1.0 | 2.6 | 3.3 | 6.5 |
| Office of National Assessments | - | 1.0 | 1.7 | 1.6 | 1.6 |
| Office of the Inspector-General of Intelligence and Security | - | 0.8 | 0.8 | 0.8 | 0.8 |
| Office of Parliamentary Counsel | - | 0.6 | - | - | - |
| Department of Health | - | 0.2 | - | - | - |
| Office of the Director of Public Prosecutions | - | - | 0.9 | 1.2 | 1.1 |
| Total — Expense | - | 81.0 | 128.2 | 140.4 | 151.7 |
| <i>Related revenue (\$m)</i> | | | | | |
| Australian Transaction Reports and Analysis Centre | - | 0.7 | 5.0 | 6.2 | 6.5 |
| <i>Related capital (\$m)</i> | | | | | |
| Australian Customs and Border Protection Service | - | 16.5 | 19.8 | 1.5 | .. |
| Australian Security Intelligence Organisation | - | 15.7 | 13.8 | 14.1 | 13.5 |
| Department of Immigration and Border Protection | - | 7.0 | 2.6 | 2.0 | 1.0 |
| Australian Secret Intelligence Service | - | 7.0 | 5.8 | 3.5 | 3.1 |
| Attorney-General's Department | - | 6.0 | 0.1 | 0.1 | 0.1 |
| Australian Federal Police | - | 4.9 | 0.1 | - | - |
| Australian Crime Commission | - | 3.4 | - | - | - |
| Office of National Assessments | - | 0.1 | 0.1 | .. | .. |
| Australian Transaction Reports and Analysis Centre | - | - | 3.0 | 3.6 | - |
| Total — Capital | - | 60.5 | 45.4 | 24.8 | 17.8 |