

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES HEARING : 22 May 2017

#### IMMIGRATION AND BORDER PROTECTION PORTFOLIO

#### **(BE17/181) - Department Staffing – Labour Hire companies - Internal Product (DIBP)**

Senator Carr, Kim (L&CA) written:

Please provide the number of staff working in DIBP who are employed through a labour hire company.

For those staff employed in DIBP through a labour hire company, provide a breakdown of the number of staff via their workgroup.

Provide the names of all labour hire companies engaged by DIBP, the total number of staff provided by each company and the total sum of any contracts with that company for each financial year:

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

*Answer:*

As at 15 June 2017, the Department had 1044 labour hire contracted personnel. The significant majority of the Department's contracted personnel are ICT related contractors.

Below is the breakdown of labour hire contractors by work group as at 15 June 2017:

<b>Group</b>	<b>Number of contracted personnel</b>
Operations	5
Support	92
Corporate	101
Intelligence and Capability	780
Policy	21
Visa and Citizenship Services	45

The Department of Immigration and Border Protection (DIBP) was established on 1 July 2015.

The requested information has been provided (at Attachment A) for labour hire contracts that were active from 1 July 2015. The following caveats apply:

- The number of potential personnel (Column B) is the number of personnel identified in the contract.
- The total value of labour hire contracts (Column C) represents the sum of individual contract values that were active in the financial year as reported on AusTender.
- Where the contract was active across multiple financial years the total value for these contracts is recorded in each of the relevant financial years.
- The contract value may include additional expenses such as travel.

## 2016/ 2017 Financial Year

Company	Number of potential personnel	Total value of Labour Hire contracts current in FY 2016/17 (GST incl.)
AGORA CONSULTING PTY LTD	8	\$700,000
AJILON PTY LTD	26	\$9,625,792
ARISTECH PTY LTD	17	\$8,227,692
AUREC PTY LTD	13	\$5,898,695
BSTTECH CONSULTING PTY LTD	1	\$240,240
BYTECODE PTY LTD	1	\$607,200
CALLIDA PTY LTD	6	\$1,503,401
CANBERRA CONSULTING PTY LTD	30	\$10,449,896
CAPABILITY DRIVEN ACQUISITION	7	\$3,091,600
CAPGEMINI AUSTRALIA PTY LTD	1	\$528,000
CHALLENGE RECRUITMENT	1	\$400,000
CHANDLER MACLEOD LIMITED	7	\$1,996,497
CHARTERPOINT PTY LTD	6	\$880,000
CLARIUS GROUP	25	\$9,533,316
COMPAS PTY LTD	33	\$14,225,398
CORDELTA PTY LTD	17	\$7,806,386
DATA#3 LIMITED	4	\$1,743,830
DATAKOM SYSTEMS (ACT) PTY LTD	1	\$330,000
DEVSGROUP PTY LTD	11	\$4,430,498
DIALOG PTY LTD	5	\$2,164,250
DIMENSION DATA AUSTRALIA	1	\$407,000
DXC CONSULTING PTY LTD	1	\$319,000
EFFECTIVE PEOPLE PTY LTD	3	\$456,080
ENCORE IT SERVICES PTY LTD	32	\$11,240,735
FACE2FACE RECRUITMENT	9	\$1,963,840
FINITE GROUP APAC PTY LTD	39	\$14,100,523
FRONTIER GROUP AUSTRALIA PTY LTD	5	\$2,015,332
GALENT PTY LTD	1	\$195,000
Gel Gov Group Pty Ltd	11	\$795,380
GMT CANBERRA PTY LTD	9	\$2,544,220
GREYTHORN PTY LTD	32	\$15,880,513
HAYS SPECIALIST RECRUITMENT	154	\$19,896,501
HITECH GROUP AUSTRALIA LIMITED	14	\$5,215,859
HOBAN RECRUITMENT	14	\$1,098,219
HOFFMAN DONOHUE PTY LTD AS TRUSTEE	1	\$210,000
HORIZON ONE RECRUITMENT PTY LTD	10	\$1,896,321
HUDSON GLOBAL RESOURCES (AUST) PTY LTD	30	\$4,922,055
INDEX CONSULTANTS PTY LTD	2	\$1,114,960
INFINITE CONSULTING PTY LTD	9	\$3,722,411
INFORAIL PTY LTD	5	\$2,450,250
INSPIRED APPS PTY LTD	2	\$729,630
INTERACTION CONSULTING GROUP PTY LTD	1	\$35,000
K P M G	13	\$4,168,317
M & T RESOURCES PTY LTD	23	\$9,688,388

MERCURY PROJECT SOLUTIONS	1	\$542,600
NTT DATA BUSINESS SOLUTIONS	1	\$343,200
OAKTON SERVICES PTY LTD	9	\$3,863,789
OMAHA IT SERVICES PTY LTD	1	\$552,200
ONLINE 89	10	\$3,974,767
PAXUS AUSTRALIA PTY LTD	101	\$48,573,740
PEOPLEBANK AUSTRALIA LTD	53	\$22,517,149
PLAUT IT (AUSTRALIA) PTY LTD	4	\$2,874,850
PROGRAMMED PROFESSIONALS	17	\$6,627,328
REDBACK CONSULTING PTY LTD	4	\$1,303,225
RUBIK3 PTY LTD	8	\$587,210
SALTBUSH CONSULTING PTY LTD	4	\$2,585,495
SAS INSTITUTE AUSTRALIA PTY LTD	1	\$121,770
SENSORY7 PTY LTD	3	\$1,446,940
SOFTTESTPAYS PTY LTD	1	\$396,000
SOS RECRUITMENT	1	\$170,000
SOUTHERN CROSS COMPUTING PTY LTD	27	\$15,188,335
SYNERGY GROUP AUSTRALIA LTD	13	\$4,030,992
TALENT INTERNATIONAL (ACT) PTY LTD	61	\$26,677,805
TECH MAHINDRA LIMITED	1	\$158,510
TECHPOINT CONSULTING PTY LTD	17	\$7,579,205
THE RECRUITMENT HIVE PTY LTD	19	\$5,054,484
THE TRUSTEE FOR CAPITAL RECRUIT UNI	1	\$73,981
THE TRUSTEE FOR CLICKS RECRUIT AUST	31	\$12,628,398
The Trustee for DFP BUSINESS TRUST	55	\$1,859,498
TOTAL DECISION SUPPORT PTY LTD	1	\$66,000
WHIZDOM PTY LTD	2	\$1,309,000
<b>Total</b>	<b>1088</b>	<b>\$360,554,695</b>

## 2015/ 2016 Financial Year

Company	Number of potential personnel	Total value of Labour Hire contracts current in FY 2015/16 (GST incl.)
ACCENTURE AUSTRALIA HOLDINGS PTY LTD	4	\$1,646,412
ACTION WORKFORCE	9	\$2,430,000
AJILON PTY LTD	28	\$10,115,270
AMW PROFESSIONAL SERVICES PTY LTD	1	\$246,720
AQUION PTY LTD	1	\$207,862
ARISTECH PTY LTD	20	\$9,128,812
AUREC PTY LTD	18	\$7,712,875
BYTECODE PTY LTD	1	\$607,200
CANBERRA CONSULTING PTY LTD	24	\$8,719,991
CAPABILITY DRIVEN ACQUISITION	8	\$3,060,132
CAPGEMINI AUSTRALIA PTY LTD	1	\$528,000
CATCH RECRUITMENT	1	\$25,500
CHANDLER MACLEOD LIMITED	7	\$1,917,440
CISCO SYSTEMS AUSTRALIA PTY LTD	1	\$437,870
CLARIUS GROUP LIMITED	25	\$10,283,044
CODARRA ADVANCED SYSTEMS PTY LTD	2	\$365,120
COGENT BUSINESS SOLUTIONS	2	\$562,652
COMPAS PTY. LTD.	40	\$16,022,133
CORDELTA PTY. LTD.	19	\$8,971,938
DATA#3 LIMITED	6	\$2,352,350
DATAKOM SYSTEMS (ACT) PTY LTD	2	\$666,500
DELOITTE TOUCHE TOHMATSU	1	\$11,000
DEVSGROUP PTY LTD	12	\$4,326,383
DIALOG PTY. LTD.	8	\$2,668,050
DIMENSION DATA AUSTRALIA	1	\$407,000
DXC CONSULTING PTY LTD	2	\$224,125
ECONNECT SOLUTIONS PTY LTD	1	\$253,000
EFFECTIVE PEOPLE PTY LTD	1	\$59,503
EKONSULTING PTY LTD	1	\$248,600
ENCORE IT SERVICES PTY LTD	24	\$10,318,506
FACE2FACE RECRUITMENT PTY LTD	3	\$1,410,750
FINITE GROUP APAC PTY LTD	30	\$12,391,123
FRONTIER GROUP AUSTRALIA PTY LTD	8	\$2,665,285
GALENT PTY LIMITED	3	\$950,700
GEL GOV GROUP PTY LTD	8	\$645,401
GEOPLEX PRODUCTS PTY LTD	4	\$2,086,800
GMT CANBERRA PTY LTD	7	\$3,123,357
GREDTA PTY LTD	1	\$1,484,200
GREYTHORN PTY LTD	40	\$18,034,815
HAYS SPECIALIST RECRUITMENT	98	\$13,557,739
HITECH GROUP AUSTRALIA LIMITED	8	\$3,728,879
HOBAN RECRUITMENT	4	\$254,886
HORIZON ONE RECRUITMENT PTY LTD	12	\$2,017,004

HUDSON GLOBAL RESOURCES (AUST) P/L	12	\$4,019,158
INDEX CONSULTANTS PTY LTD	2	\$1,114,960
INFINITE CONSULTING PTY LTD	5	\$2,921,435
INFORAIL PTY LTD	6	\$2,826,986
INSPIRED APPS PTY LTD	1	\$356,400
JACOBS AUSTRALIA	8	\$8,207,598
KIM YOUNG AND ASSOCIATES PTY LTD	1	\$476,120
KITBAG CONSULTING PTY LTD	2	\$632,060
KPMG	7	\$3,530,767
M&T RESOURCES PTY LTD	24	\$10,353,195
MANPOWER SERVICES (AUST) PTY LTD	2	\$109,571
MCARTHUR PTY LTD	2	\$380,000
NOVA DEFENCE PTY LTD	5	\$1,621,258
NTT DATA BUSINESS SOLUTIONS	1	\$371,800
OAKTON CONTRACTING & RECRUITMENT	11	\$4,760,367
OMAHA IT SERVICES PTY LTD	1	\$552,200
ONLINE 89	7	\$3,293,625
PAXUS AUSTRALIA PTY LTD	124	\$54,453,922
PEOPLEBANK AUSTRALIA LTD	45	\$20,387,648
PLAUT IT (AUSTRALIA) PTY LTD	6	\$3,706,670
PROGRAMMED PROFESSIONALS	17	\$6,669,739
RANDSTAD PTY LTD	1	\$38,500
REDBACK CONSULTING PTY LTD	4	\$1,185,525
SALTBUSH CONSULTING PTY LTD	5	\$2,889,095
SAS INSTITUTE AUSTRALIA PTY LTD	1	\$121,770
SELECT SOLUTIONS	1	\$22,500
SENSORY7 PTY LTD	1	\$858,000
SME GATEWAY LTD	2	\$483,200
SOFTTESTPAYS PTY LTD	3	\$640,200
SOS RECRUITMENT	2	\$422,048
SOUTHERN CROSS COMPUTING PTY LTD	22	\$12,830,054
SYNERGY GROUP AUSTRALIA	15	\$5,021,753
TALENT INTERNATIONAL PTY LTD	67	\$27,873,418
TARCUS PTY LTD	1	\$483,525
TECHPOINT CONSULTING PTY LTD	17	\$7,313,665
THE RECRUITMENT HIVE PTY LTD	9	\$3,461,310
THE TRUSTEE FOR CLICKS RECRUIT AUST	24	\$11,521,336
THE TRUSTEE FOR DFP BUSINESS TRUST	5	\$395,897
TOTAL DECISION SUPPORT PTY LTD	1	\$412,000
UNIFY SOLUTIONS PTY LTD	1	\$293,040
<b>Total</b>	<b>968</b>	<b>\$373,887,240</b>