

**SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS**

**BUDGET ESTIMATES 2017**

**Australian Federal Police**

**Question No. BE17-160**

**Senator Pratt asked the following question on 05 June 2017:**

1) Please update your response to Question No. AE17/029 for 2017-18:

For each measure, please provide:

- Name/description
- Expiry date
- The movement of funding between:
  - o 2015-16 and 2016-17
  - o 2016-17 and 2017-18
  - o 2017-18 and 2018-19
  - o 2018-19 and 2019-20
  - o 2019-2020 and 2020-2021

**The response to the honourable Senator's question is as follows:**

The movements in departmental appropriation funding between 2015-16 and 2020-21 is comprised of:

**AFP: Departmental Operating Funding**

Appropriation Measure	Program	Expire	Movement Between					
			2015-16 and 2016- 17 \$'000	2016-17 and 2017- 18 \$'000	2017-18 and 2018- 19 \$'000	2018-19 and 2019- 20 \$'000	2019-20 and 2020- 21 \$'000	
Disruption and Deterrence Task Group: Upscale Regional Intelligence Gathering, Disruptions and Joint Policing Operations	1.1	30/06/2016	(7,024)	-	-	-	-	
Trade Union Royal Commission	1.1	31/12/2016	(24)	(2,988)	-	-	-	
Continuation of the Joint Police Taskforce for the Registered Organisations Commission	1.1	30/06/2020	3,065	2,914	(26)	10	(5,963)	
Addressing gang violence and organised crime - National Anti-Gang Taskforce, Gang Intelligence Centre and Criminal Assets Confiscation Taskforce	1.1	30/06/2017	(1,677)	(13,065)	-	-	-	
Keeping Illegal Guns off our Streets and our Communities Safe	1.1	31/12/2019	5,366	19,681	(405)	(22,097)	(2,545)	
Cricket World Cup and Asia World Cup	1.1	30/06/2017	(1,015)	(20)	-	-	-	
Extension of the Northern Territory Child Abuse Taskforce	1.1	30/06/2018	54	(59)	(794)	-	-	
Enhanced Protective Security for Law Enforcement Agencies	1.1	30/06/2020	19,575	(2,976)	(837)	(101)	(15,662)	
Enhanced Protective Security Arrangements Further Funding	1.1	Ongoing	6,943	1,346	(3,391)	43	-	
Cyber Security	1.1	30/06/2020	3,085	2,249	36	58	(5,428)	
National Security - Australian Federal Police - additional resourcing	1.1	30/06/2021	-	49,580	30,528	(5,848)	(808)	
Foreign Fighters	1.1	Ongoing	106	147	-	-	-	
Parliament House	1.1	Ongoing	27	28	-	-	-	
Commonwealth Parliamentary Offices	1.1	Ongoing	(15)	22	-	-	-	
Close Personal Protection	1.1	Ongoing	1,621	(3,251)	-	71	-	
Standardisation of Overseas Allowances for Australian Government Employees - efficiencies	1.1	Ongoing	-	-	(175)	(3)	(3)	
Official development assistance - Regional Assistance Mission to Solomon Islands - continuation	1.2	30/06/2017	(3,391)	(62,993)	-	-	-	
Solomon Islands Police Development Program	1.2	30/06/2021	-	18,551	(2,078)	28	117	
Papua New Guinea Incentive Package - Law and Order	1.2	30/06/2017	1,110	(33,799)	-	-	-	
Asia-Pacific Economic Cooperation 2018 - support for meetings in Papua New Guinea	1.2	31/12/2018	-	26,576	(13,248)	(13,327)	-	
IDG Future Strategy (IFS) Savings	1.2	30/06/2019	(6,800)	6,300	(200)	6,200	-	
Timor-Leste Police Development Programme	1.2	30/06/2018	(719)	(756)	(5,648)	-	-	
Public Service Modernisation Fund - transformation and innovation stream	1.1, 1.2	30/06/2020	-	-	-	725	(725)	
Standardisation of employer superannuation contribution rates	1.1, 1.2	Ongoing	2,750	(96)	(80)	(85)	-	
Minor Adjustments to WoG and AFP Specific Savings Measures	1.1, 1.2		3,057	(1,990)	1,190	430	(3)	
Efficiency Dividend Impact	1.1, 1.2		(23,330)	(21,484)	(17,387)	(13,511)	(7,933)	
Wage Cost Index Adjustments	1.1, 1.2		12,962	11,339	11,167	13,739	12,850	
			<b>15,741</b>	<b>(4,760)</b>	<b>(1,366)</b>	<b>(33,668)</b>	<b>(26,103)</b>	
<b>Departmental Appropriation</b>			<b>1,006,033</b>	<b>1,021,774</b>	<b>1,017,013</b>	<b>1,015,647</b>	<b>981,979</b>	<b>955,876</b>

2015-16 (pg 66 2016-17 PAES AG Portfolio) and 2016-17 onwards (pg 97 2017-18 PBS AG Portfolio)