

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES HEARING : 25 May 2015

#### IMMIGRATION AND BORDER PROTECTION PORTFOLIO

#### (BE15/130) – Regional Processing Centre - Internal Product (DIBP)

Senator Lines, Sue (L&CA) written:

Will the Department provide, for each Offshore Detention Centre, for calendar year 2014;

- a. the full operational cost of the facility
- b. the full operational cost and contracted costs for health care at the facility

*Answer:*

Below are the full operational costs for the Regional Processing Centres for financial year 2013-14 and financial year 2014-15(July '14 to May '15):

| <b>Offshore</b> | <b>2013-2014</b> | <b>July14-May15</b> |
|-----------------|------------------|---------------------|
| Manus           | \$437,713,710    | \$449,297,802       |
| Nauru           | \$473,818,818    | \$409,390,722       |

Below are the contracted health care costs for the Regional Processing Centres for financial year 2013-14 and financial year 2014-15(July '14 to May '15):

| <b>Offshore</b> | <b>2013-2014</b> | <b>July14-May15</b> |
|-----------------|------------------|---------------------|
| Manus           | \$30,545,662     | \$27,322,090        |
| Nauru           | \$24,631,310     | \$22,354,520        |

**Note:** Numbers are presented by financial year as financial data is captured in the department's accounting system by financial year not calendar year.