

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES – 26 – 27 MAY 2014

#### IMMIGRATION AND BORDER PROTECTION PORTFOLIO

#### (BE14/552) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

- a) How much did each department/agency spend on taxis from Additional Estimates in February, 2014 to date? Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

*Answer:*

- a) The portfolio's expenditure on taxis from 1 February to 31 May 2014 is broken down in the following table.

<b>Group</b>	<b>Cost</b>
Business Services	\$72 811.43
Client Services	\$175 569.00
Immigration Status Resolution	\$136 532.00
Policy and Programme Management	\$68 410.00
Portfolio Coordination and Innovation	\$10 669.00
Border Enforcement	\$148 957.91
Border Management	\$38 248.17
Anti-Dumping Commission	\$11 610.44
Reform Portfolio Office	\$2 926.24
Executive and Taskforce	\$918.04
Joint Agency Task Force	\$3 787.05
Other - including OMARA	\$10 340.00
Migration Review Tribunal and Refugee Review Tribunal	\$14 051.00
<b>TOTAL</b>	<b>\$694 830.28</b>

- b) Taxis are used for official travel, including to and from airports, accommodation and meetings.