

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES – 26 – 27 MAY 2014

#### IMMIGRATION AND BORDER PROTECTION PORTFOLIO

#### (BE14/544) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

What is the current staffing profile of the department/agency?

Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

*Answer:*

The portfolio's staffing profile is broken down by location, classification and division in the following tables.

<b>Location</b>	<b>Headcount</b>
ACT	5 392
NSW	2 931
NT	258
QLD	1 269
SA	612
TAS	159
VIC	2 235
WA	1 119
Overseas	216
<b>TOTAL</b>	<b>14 191</b>

<b>Classification</b>	<b>Headcount</b>
Indigenous Cadet	7
Trainee	25
Graduate	72
APS	10 960
EL	2 946
SES	170
Medical Officer	11
<b>TOTAL</b>	<b>14 191</b>

<b>Division</b>	<b>Headcount</b>
Compliance and Case Resolution	320
Migration and Citizenship Policy	281
Refugee Humanitarian and International Policy	263
Policy and Programme Management Group Executive	9
Financial Strategy and Services	218
Legal Division	203
People Strategy and Services	374
Strategic Business Solutions	212
Technology Services	797
Ministerial Executive and External Accountability Branch	145
National Communications Branch	42
Business Services Group Executive	3
Border Refugee and Onshore Services	1 127
Risk Fraud and Integrity	545
Visa and Offshore Services	2 181
Client Services Group Executive	3
Community Programmes and Children	190
Detention Infrastructure and Services	144
Offshore Detention and Returns Task Group	146
Status Resolution Services	1 235
Immigration Status Resolution Group Executive	7
Portfolio Reform Taskforce	13
Office of the MARA	36
Secretary Executive Group	5
Migration Review Tribunal-Refugee Review Tribunal	334
Border Force Capability	624
Border Protection Command	96
Compliance and Enforcement	2 806
Chief Technology Officer	244
Customers and Channels	16
Integrity, Security and Assurance	132
Intelligence	441
Strategy, Planning and Resources	136
Support	329
Trade and Customs	460
Reform Portfolio	13
Executive and Chief of Staff/Support	61
<b>TOTAL</b>	<b>14 191</b>