

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES – 26 – 27 MAY 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(BE14/542) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

- a) How much did each department/agency spend on hire cars from Additional Estimates in February, 2014 to date? Provide a breakdown of each business group in each department/agency.
- b) What are the reasons for hire car costs?

Answer:

- a) The following table provides a breakdown by group of hire car costs from 1 February to 31 May 2014.

Group	Cost
Business Services	\$4 490
Client Services	\$58 431
Immigration Status Resolution	\$21 705
Policy and Programme Management	\$4 085
Portfolio Coordination and Innovation	\$8 298
Border Enforcement	\$199 052
Border Management	\$26 211
Anti-Dumping Commission	\$822
Executive and Taskforce	\$2 429
Joint Agency Task Force	\$612
Other - including OMARA	\$4 314
TOTAL	\$330 449

- b) Hire cars are used where they are more cost effective than alternative means of transport.