

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES – 26 – 27 MAY 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(BE14/502) PROGRAMME – Internal Product

Senator Ludwig (Written) asked:

1. Since Additional Estimates in February, 2014 has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?
 1. If so, list these
 2. If so, list the total cost for these changes
 3. If so, list the itemised cost for each item of expenditure
 4. If so, who conducted the works?
 5. If so, list the process for identifying who would conduct these works
 6. If so, when are the works expected to be completed?

Answer:

Yes.

(a) to (f) The table below shows details of refurbishments, upgrades or changes to buildings or facilities within the Portfolio from 1 February 2014 to 31 May 2014.

Work and location	Cost (ex GST)	Contractors	Selection process	Anticipated completion
Relocation and fit-out Consulate- General Office <i>Shanghai, China</i>	\$4 167 953	The Overseas Property office of the Department of Foreign Affairs and Trade managed the project	suitably qualified companies were invited to tender	Completed February 2014
Fitout of partial floors on level 8, 10 and 39 Casselden Pl <i>2 Lonsdale St Melbourne</i>	\$1 600 000	Interiors Australia	panel	Completed April 2014
		Renascent	select tender	
		Schiavello	panel	
		Optus	contracted service provider	
Minor works Level 5 – 6 Chan St <i>Links Area Doors (National Office)</i>	\$9 885	CMB	Contracted service provider	Completed May 2014
Citizenship counters, level three <i>Brisbane State Office</i>	\$115 871	IA Group	panel	Completed May 2014
		Schiavello	panel	
		Premis Solutions P/L	Select tender	
Fit-out of arrivals office <i>Cairns International Airport</i>	\$330 907	GHD	panel	Jun-14
		Osborne Constructions	request for quotation from prequalified suppliers	

Work and location	Cost (ex GST)	Contractors	Selection process	Anticipated completion
		Excel Lockers	request for quotation from various suppliers	
		Planex	panel	
		Schiavello	panel	
		Cairns Natural Spring Water	request for quotation from various suppliers	
Fit-out/relocation of office <i>Brisbane International Airport</i>	\$29 870	Secom	contracted service provider	Jun-14
Office Refurbishment <i>Level 4 - 5 Chan St (National Office)</i>	\$489 338	Point Project Management	panel	Jun-14
Fit-out of office <i>Spring Street</i>	\$505 594	Optus	ESP	Jun-14
		McCormack	select tender	
		Interiors Australia	select tender	
Minor works Level 5 – 6 Chan St	\$6 445	CMB	Contracted service provider	Jun-14
Design and fit out of Adelaide office <i>70 Franklin Street</i>	\$10 251 869	IA Group	panel	Jul-14
		Thinc Projects	panel	
		Zenith Interiors	panel	

Work and location	Cost (ex GST)	Contractors	Selection process	Anticipated completion
		Schiavello	panel	
		Optus	contracted service provider	
		Unisys	contracted service provider	
		Chess removals	select tender	
		Mossop Group	open tender	
Fit-out of additional office space Level 21 Burjuman Tower <i>Dubai</i>	\$4 000 000	GHD	panel	Sep-14
		Habator Leighton Interiors	select tender	
		Zenith	panel	
		CBros physical security	select tender	
		Smiths detection	direct source	
		CLASS locksmiths	direct source	
Design and fit-out of office <i>Perth International Airport</i>	\$529 910	Optus	contracted service provider	Late 2014 (Arrivals Completed Dec 2013, Departures Nov 2014)
		Unisys	contracted service provider	
		Schiavello	panel	
		Excel lockers	request for quotation from various suppliers	
		Wattle Maintenance (via Jones Lange LaSalle)	request for quotation from various suppliers	
		Good Guys	request for quotation from various suppliers	

Work and location	Cost (ex GST)	Contractors	Selection process	Anticipated completion
		Slumberland	request for quotation from various suppliers	
		Broad Constructions Via PAPL	Open tender	
		UCI	Select tender	
		Parker Black & Forest Locksmiths	Contracted service provider	
Fit-out of office <i>Darwin International Airport</i>	TBC	TBC	TBC	Dec-14
Interim National Border Targeting Centre	\$97 000	Project Management, architectural and quantity surveyor services (AECOM)	Select Tender	Expected completion of 30 June 2014
	\$1 994 537	Builder (Hytec Carpentry Services)	Select Tender	
	\$48 653	Telephone (Telstra)	Direct Source	
	\$92 462	ICT New Equipment (NTT Communications, Fuji Xerox, Ricoh, Data3, ACER, Hewlett Packard)	Direct Source	
	\$115 966	CCTV (Bemac)	Select Tender	
Total cost	\$24 386 260			