

**SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
ATTORNEY-GENERAL'S PORTFOLIO**

Program: Australian Federal Police

Question No. AE17/080

Senator Pratt asked the following question at the hearing on 28 February 2017:

- 1) Please provide a breakdown of funding for each unit within the AFP that handles complaints, internal investigations, welfare, support and cultural issues.
- 2) Please provide this breakdown unit by unit, with funding for the past 10 years and funding forecast over the forward estimates.

The answer to the honourable senator's question is as follows:

The costs included relate to the direct expenses of those units and do not include any corporate costs. Please note that movements over the years are in some part due to changes in structures and the responsibilities of different units.

To provide a breakdown of expenses prior to 1 July 2012 would involve an unreasonable diversion of resources.

Expenses are not forecast or budgeted at this level in the forward estimates.

- 1) Professional Standards (internal complaints, standards and investigations)

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (1) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenses | \$9,676,384 | \$9,941,812 | \$8,988,272 | \$9,138,408 | \$3,333,285 |

2016-17 cost reflects a pro rata reduction on prior years due to a 35% vacancy rate in the first half year budgeted staffing level and a restructure/reduction in the overall staffing profile.

- 2) Chaplaincy Support

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (2) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenses | \$134,983 | \$135,901 | \$136,899 | \$144,451 | \$93,898 |

- 3) Psychological Support

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (2) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenses | \$1,112,082 | \$1,111,164 | \$1,171,673 | \$1,223,371 | \$845,800 |

- 4) Confidant Support (informal complaint processes)

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (2) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenses | \$273,334 | \$297,085 | \$293,741 | \$317,503 | \$337,624 |

5) Work Health Safety and Rehabilitation

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (2) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenses | \$2,747,661 | \$2,946,844 | \$2,882,931 | \$2,890,664 | \$1,679,432 |

2016-17 cost reflects transfers into other line areas such as 9 Health and Fitness Support

6) Medical Services

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (2) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenses | \$900,875 | \$2,704,488 | \$2,085,926 | \$1,412,953 | 1,029,737 |

7) Workforce Culture and Diversity

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (2) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenses | \$1,127,203 | \$660,957 | \$662,313 | \$790,080 | \$190,478 |

2016-17 cost reflects transfers into other line areas such as 8 Reform, Culture and Standards.

8) Reform and Culture Standards

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (3) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenses | | | | | \$3,190,187 |

9) Health and Fitness Support

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (2) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Total Expenditure | | | | | \$339,481 |

Prior to 16-17 included in line items 5 and 6.

| Financial Year | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (2) |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| TOTAL | \$15,972,522 | \$17,798,251 | \$16,221,755 | \$15,917,430 | \$11,039,922 |

(1) Expenses included for 2016-17 are up to Dec 2016.

(2) Expenses included for 2016-17 are up to 28 February 2017.

(3) Expenses include \$1.806m for transferred 1.PRS structure from January 2017 onwards.

Expenses do not include those incurred in other line areas where advice and input is sought in relation to policy or in resolving issues from the above mentioned units.