

**SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
ATTORNEY-GENERAL'S PORTFOLIO**

Program: Australian Federal Police

Question No. AE17/029

Senator Pratt asked the following question at the hearing on 28 February 2017:

Mr Wood: So there are items in there that are terminating measures, well documented in various PBS, and the government will receive submissions from the AFP on whether or not they should be refreshed during that forward estimate period. But certainly, the transfer of work for, say, criminal history is an example: 20 per cent of the figure you have just mentioned is actually moving from the AFP across to another agency within the portfolio.

Senator PRATT: Okay. Are you able to take on notice for us whether you can identify—

Mr Wood: Each of the terminating measures will be—

Senator PRATT: where that \$100 million is being diverted to? Is it being displaced or cut—

Mr Colvin: Yes. We can certainly give the committee a sense of how much of it is for measures that are ending and how much of it is just a reduction in our budget.

Senator PRATT: Yes. That would be terrific.

The answer to the honourable senator's question is as follows:

The departmental appropriation funding between 2016-17 and 2019-20 is comprised of:

Appropriation Measure	Program	Expire	Movement Between		
			2016-17 and 2017- 18	2017-18 and 2018- 19	2018-19 and 2019- 20
			\$'000	\$'000	\$'000
Addressing gang violence and organised crime - National Anti-Gang Taskforce, Gang Intelligence Centre and Criminal Assets Confiscation Taskforce	1.1	30/06/2017	(13,065)	-	-
Official development assistance - Regional Assistance Mission to Solomon Islands - continuation	1.2	30/06/2017	(62,993)	-	-
Papua New Guinea Incentive Package - Law and Order	1.2	30/06/2017	(33,799)	-	-
Timor-Leste Police Development Programme	1.2	30/06/2018	(756)	(5,648)	-
Extension of the Northern Territory Child Abuse Taskforce	1.1	30/06/2018	(59)	(794)	-
Foreign Fighters	1.1	Ongoing	147	-	-
Parliament House	1.1	Ongoing	28	-	-
Commonwealth Parliamentary Offices	1.1	Ongoing	22	-	-
Close Personal Protection	1.1	Ongoing	(3,251)	-	71
Data Centre Transition Phase 1 (fully offset within AFP resources)	1.1	30/06/2019	-	-	-
Trade Union Royal Commission	1.1	31/12/2016	(2,988)	-	-
Enhanced Protective Security for Law Enforcement Agencies	1.1	30/06/2020	(2,976)	(837)	(101)
Cyber Security	1.1	30/06/2020	2,249	36	58
Enhanced Protective Security Arrangements Further Funding	1.1	Ongoing	1,346	(3,391)	43
Data Centre Transition Phase 2 (Fully offset within AFP resources)	1.1	30/06/2019	-	-	-
Unified Operational Communications - Phase 1 (Fully offset within AFP resources)	1.1	30/06/2020	-	-	-
Continuation of the Joint Police Taskforce for the Registered Organisations Commission (ROC)	1.1	30/06/2020	2,914	(26)	10
Keeping Illegal Guns off our Streets and our Communities Safe	1.1	31/12/2019	19,681	(405)	(22,097)
Minor Adjustments to WoG and AFP Specific Savings Measures	1.1, 1.2		4,211	893	6,545
Efficiency Dividend Impact	1.1, 1.2		(21,363)	(17,306)	(13,469)
WCI Adjustments	1.1, 1.2		10,428	12,077	12,862

(100,224) (15,401) (16,078)

	2016-17	2017-18	2018-19	2019-20
Departmental Appropriation per AGD PAES page 62	1,024,804	924,581	909,180	893,102

The figures are accurate as of PAES tabled in Parliament on 9 February 2017