

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING : 08 February 2016

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(AE16/025) - Branded notebooks - Internal Product (DIBP)

Senator Carr, Kim (L&CA 57) asked:

Senator KIM CARR: I would like a list, if I could please, of the where that \$9.6 million comes from and how you get to that figure. I am hearing that the ABF spent \$25,000 on branded notebooks. Is that true?

Ms Noble: We will have to take that on notice. I do not have that breakdown in front of me.

Answer:

Item	Description	Total cost (GST excl) '000
ABF uniforms	Poly cotton branded shirts, trousers, skirts and maternity wear including fitting and adjustment	\$4,900
	Knitwear and heavy weather wear	\$400
	Belts, velcro badges and name tags	\$600
	Hat badges and metal work	\$132
	Headwear	\$290
Personal protective equipment	Branded safety equipment	\$450
	Rebranded patches for load bearing vests and ballistic vests	\$210
Information materials	TRS Tax Back for Travellers brochure and drop box forms	\$190
	Border Watch signs, posters and materials	\$80
Identification tags	Dual use ID cards for building access	\$121
ABF Flags	Vessel and building flags	\$20
Decals	Fixed and magnetic ABF vehicle decals	\$180
	Helicopter	\$10
	Dash 8 aircraft	\$30
	Vessels	\$30
Signage	Detention facilities	\$150
	Airports	\$700
	Tensa barriers	\$400

	Seaport/wharf signage	\$100
	Container Examination Facilities	\$80
	Depots	\$130
	Detector Dog Unit	\$20
Software updates	Various updates including SmartGate, ODS, rebranding, NUS rebranding	\$150
Operational forms	Crew declaration pads	\$23
	ABF notepads	\$13
	B290 receipt books	\$12
	Evidence tape	\$5
	Barcodes design and change	\$4
	Surveillance CDs and DVDs	\$10
	Evidence seizure field books	\$5
	ABF stamps	\$50
	ABF evidence rulers	\$3
	Chartwell marine notebooks	\$2
	Vessel stamps	\$10
Other	Establishment of the brand including homepage design, colour palette and graphic border	\$65
	Corporate templates	\$10
	ABF Challenge coins	\$7
	Branded gift pens	\$5
	Dignitary gifts	\$6
	ABF branded dogs	\$7
	Other	\$15
TOTAL		\$9,625

The Department did not spend \$25,000 on branded note books. Referring to the figures above (highlighted in **bold**), expenditure was incurred on operational ABF notepads and operational B290 receipt books which required rebranding for operational/legal reasons.