

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
ATTORNEY-GENERAL'S DEPARTMENT

Group 3

Question No. 85

Senator Singh asked the following question at the hearing on 24 February 2014:

- 1) How much funding does the Office receive from the Commonwealth?
- 2) Have you been asked to find any savings or efficiencies? If so, how much and by when?

The answer to the honourable senator's question is as follows:

1) The departmental appropriation for 2013-14 is \$16.327m. This includes an amount of \$0.288m for the departmental capital budget.

2) Yes, on 11 September 2013, OPC was advised of our share of the savings measures and increased efficiency dividend announced in the Economic Statement by the former Government. The details for OPC are set out in the table below:

| | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
|---------------------|----------------|----------------|----------------|----------------|
| Efficiency dividend | \$- | \$155,000 | \$200,000 | \$200,000 |
| Savings | \$23,000 | \$49,000 | \$89,000 | \$102,000 |