

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
ATTORNEY-GENERAL'S DEPARTMENT

Group 3

Question No. 45

Senator Seselja asked the following question at the hearing on 24 February 2014:

Senator SESELJA: I have one quick follow-up question. You were talking about the impact on electricity prices. I do not know what your structure is like in terms of what has been negotiated, but I know that when the carbon tax came in in the ACT prices went up by 17 per cent, and I think 14 per cent was attributable. On notice, are you able to let us know how much your electricity rates and bill went up in the last financial year? Commercial premises are not always at the retail rate that has been quoted by the ICRC.

Mr A Phelan: We know to the cent how much we spent on electricity. I am not sure I have it here though. I am sorry; we will have to take that on notice.

Senator SESELJA: If you could take that on notice.

Mr A Phelan: I obviously do not have any idea about what the component of the pricing is. We do know how much is statutory charges and how much is variable depending on usage, and over half the percentage is statutory charges, which go to fund the network. I would have no idea what the components of the cost of that are.

Senator SESELJA: A breakdown of the last two financial years with as many components as you have, including usage and the cost, would be very helpful.

Mr A Phelan: Yes, I will take that on notice.

The answer to the honourable senator's question is as follows:

A breakdown of the Court's electricity costs for the period 1 July 2012 to 31 January 2014 by component is provided at Attachment A.

Month	Retail Energy Charges						Network Energy Charges									Metering Charges	National Market Charges				Renewable Energy Target				Other Amounts				Total		
	Off-peak Energy		Shoulder Energy		Business Energy		Off-peak Energy		Shoulder Energy		Business Energy		Supply Charge	Low Voltage Max Demand			Ancillary Service Charges	Pool fees		LRET Recovery		SRES Recovery		ACT Energy Efficiency Improve		Carbon Adjustment					
	Qty kwh	\$	Qty kwh	\$	Qty kwh	\$	Qty kwh	\$	Qty kwh	\$	Qty kwh	\$	Days	\$	Va		\$	Days	\$	Qty kwh	\$	Qty kwh	\$	Qty kwh	\$	Qty kwh	\$	Qty kwh		\$	Qty kwh
Jul-12	42,500	1,531.34	81,432	7,349.28	15,648	1,412.24	42,500	897.60	15,648	636.88	81,432	4,890.81	31	13.30	13,733	6,465.49	62	177.51	139,580	33.69	139,580	62.59	139,580	702.50	139,580	1,250.61	139,580	81.10	139,580	3,104.90	28,609.84
Aug-12	42,217	1,521.15	89,162	8,046.91	20,661	1,864.67	42,217	891.61	20,661	840.91	89,162	5,355.07	31	13.30	14,291	6,728.21	62	177.51	152,040	40.35	152,040	68.70	152,040	765.22	152,040	1,362.25	-	81.10	152,040	3,394.77	30,989.53
Sep-12	43,632	1,572.13	75,423	6,807.77	17,688	1,596.35	43,632	921.51	17,688	719.91	75,432	4,530.44	30	12.87	14,190	6,680.65	60	171.78	136,752	30.20	136,752	61.79	136,752	688.27	136,752	1,225.28			136,752	3,078.91	28,097.86
Oct-12	51,217	1,845.43	91,464	8,254.66	19,223	1,734.89	51,217	1,081.69	19,223	782.39	91,464	5,493.34	31	13.30	18,476	8,698.50	62	177.51	161,904	48.15	161,904	73.15	161,904	814.86	161,904	1,450.64			161,904	3,679.28	34,147.79
Nov-12	45,616	1,643.62	102,435	9,244.81	17,271	1,558.71	45,616	963.40	17,271	702.93	102,435	6,152.24	30	12.87	21,870	10,296.40	60	171.78	165,322	56.73	165,322	74.70	165,322	832.06	165,322	1,481.26			165,322	3,850.18	37,041.69
Dec-12	48,557	1,749.58	85,891	7,751.70	13,720	1,238.24	48,557	1,025.52	13,720	558.41	85,891	5,158.61	31	13.30	22,506	10,595.83	62	177.51	148,168	52.88	148,168	66.95	148,168	745.72	148,168	1,327.57			148,168	3,455.76	33,917.58
Jan-13	53,568	1,930.14	114,710	10,352.63	11,157	1,006.93	53,568	1,131.36	11,157	454.10	114,710	6,889.49	31	13.30	23,653	11,135.83	62	177.51	179,435	61.37	179,435	81.07	179,435	988.06	179,435	1,374.55	179,435	491.47	179,435	4,186.25	40,274.06
Feb-13	49,146	1,770.80	102,813	9,278.92	17,236	1,555.55	49,146	1,037.97	17,236	701.50	47,026	6,174.95	28	12.01	20,608	9,702.24	56	160.33	169,195	54.77	169,195	76.45	169,195	931.68	169,195	1,296.11	169,195	463.43	169,195	3,913.09	37,129.80
Mar-13	53,665	1,933.64	101,128	9,126.85	16,882	1,523.61	53,665	1,133.41	16,882	687.09	101,128	6,073.75	31	13.30	22,134	10,420.69	62	177.51	171,675	54.00	171,675	77.76	171,675	945.34	171,675	1,315.11	171,675	470.22	171,675	4,039.56	37,991.84
Apr-13	48,863	1,760.61	97,245	8,776.41	21,974	1,983.17	48,863	1,031.99	21,974	894.34	97,245	5,840.54	30	12.87	17,730	8,347.28	60	171.78	168,082	57.68	168,082	75.94	168,082	981.11	168,082	1,436.58	168,082	460.37	168,082	3,931.18	35,761.85
May-13	52,223	1,881.67	95,667	8,633.99	23,350	2,107.35	52,223	1,102.96	23,350	950.35	95,667	5,745.76	31	13.30	17,453	8,216.87	62	177.51	171,240	69.53	171,240	77.37	171,240	999.55	171,240	1,463.57	171,240	469.03	171,240	3,966.85	35,875.66
Jun-13	73,218	2,638.16	74,637	6,736.03	22,259	2,008.89	73,218	1,546.37	22,259	905.94	74,637	4,482.69	30	12.87	17,610	8,290.79	60	171.78	170,114	63.24	170,114	76.86	170,114	992.97	170,114	1,453.95	170,114	465.94	170,114	3,972.67	33,819.15
Jul-13	77,318	2,930.47	27,089	1,665.96	92,184	5,715.93	77,318	1,505.39	27,089	1,066.77	92,184	5,627.83	31	16.71	7,857	8,643.05	62	205.54	196,591	64.69	196,591	88.89	196,591	1,154.24	196,591	1,690.08	196,591	538.46	196,591	4,635.51	35,549.52
Aug-13	51,695	1,959.32	21,245	1,306.56	93,269	5,783.21	51,695	1,006.51	21,245	836.63	93,269	5,694.07	31	16.71	17,980	8,919.88	62	205.54	166,209	153.18	166,209	66.55	166,209	975.85	166,209	1,428.89	166,209	455.25	166,209	3,864.99	32,673.14
Sep-13	44,408	1,683.13	19,715	1,212.46	91,624	5,681.20	44,408	864.63	19,715	776.38	91,624	5,593.65	30	16.17	16,980	8,423.78	60	198.90	155,747	166.11	155,747	62.01	155,747	914.43	155,747	1,338.94	155,747	426.59	155,747	3,607.02	30,965.40
Oct-13	54,887	2,080.30	18,125	1,114.67	100,256	6,216.44	54,887	1,068.65	18,125	713.76	100,256	6,120.63	31	16.71	18,073	8,966.01	62	205.54	173,268	227.87	173,268	68.98	173,268	1,017.30	173,268	1,489.58	173,268	474.58	173,268	4,006.02	33,787.04
Nov-13	53,744	2,036.98	16,430	1,010.44	98,372	6,099.62	53,744	1,046.40	16,430	647.01	98,372	6,005.61	30	16.17	18,720	9,286.99	60	198.90	168,546	216.61	168,546	67.10	168,546	989.58	168,546	1,448.98	168,546	461.65	168,546	3,896.85	33,428.89
Dec-13	50,739	1,923.09	13,557	833.75	88,365	5,479.13	50,739	987.89	13,557	533.88	88,365	5,394.68	31	16.71	23,715	11,765.02	62	205.54	152,661	177.40	152,661	60.78	152,661	896.31	152,661	1,312.42	152,661	418.14	152,661	3,644.10	33,648.84
Jan-14	57,485	2,178.77	16,466	1,012.65	109,953	6,817.70	57,485	1,119.24	16,466	648.43	109,953	6,712.63	31	16.71	25,637	12,718.52	62	205.54	183,904	221.75	183,904	73.43	183,904	924.87	183,904	787.96	183,904	1,007.63	183,904	4,390.31	38,836.14
Total		36,570.33		108,516.45		61,383.83		20,364.10		14,057.61		107,936.79		272.48		174,302.03		3,515.52		1,850.20		1,361.07		17,259.92		25,934.33		6,602.76		72,618.20	652,545.62
Percentage		5.60%		16.63%		9.41%		3.12%		2.15%		16.54%		0.04%		26.71%		0.54%		0.28%		0.21%		2.65%		3.97%		1.01%		11.13%	100.00%