

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet, Digital Transformation Office

Topic: Staffing - DTO

Senator: McAllister, Jenny

Question reference number: 223

Type of question: Written

Date set by the committee for the return of answer: 2 December 2016

Number of pages: 2

Question:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) full time equivalent (FTE);
- b) head count;
- c) gender;
- d) ongoing;
- e) non-ongoing; and
- f) classification level.

Answer:

As at 30 June 2016, the Digital Transformation Office had the following staffing levels:

- a) full time equivalent (FTE); National 69.66,
- b) head count; National 71, ACT 45, NSW 26.
- c) gender; National, Male 40, Female 31
- d) ongoing; National 34
- e) non-ongoing; National 37
- f) classification level. See Figure 1 (Stats by classification) and Figure 2 (Stats by Location)

Figure 1

Classification	FTE - Total 69.66	Head Count - Total	Male	Female	Ongoing	Non ongoing	Sydney	Canberra
Total	69.66	71	40	31	34	37	26	45
CEO	1	1	1			1	1	
SES Band 2	2	2	1	1	1	1	1	1
SES Band 1	4	4	2	2	0	4	4	
EL2	22.45	23	13	10	7	16	11	12
EL1	22.41	23	14	9	17	6	2	21
APS6	11.8	12	7	5	6	6	5	7
APS5	3	3	0	3	2	1	1	2
APS4	3	3	2	1	1	2	1	2

Figure 2

	FTE - Total 69.66	Head Count - Total	Ongoing	Non ongoing	Male	Female		
Total	69.66	71	34	37	40	31		
Sydney	19.6	26	0	26	14	12		
Canberra	50.01	45	34	11	26	19		
Classification	APS 4	APS 5	APS 6	EL1	EL2	SES Band 1	SES Band 2	CEO
Total	3	3	12	23	23	4	2	1
Sydney	1	1	5	2	11	4	1	1
Canberra	2	2	7	21	12	0	1	0