Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016-17
Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet
Topic: Staffing

Senator: McAllister, Jenny
Question reference number: 223
Type of question: Written
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Question:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:
    a) Full time equivalent (FTE);
    b) Head count;
    c) Gender;
    d) Ongoing;
    e) non-ongoing; and
    f) classification level.

Answer:

The following tables represent staffing levels (ongoing and non-ongoing) at the Department of the Prime Minister and Cabinet as at 30 June 2016, broken down by State/Territory.

a) Full time equivalent (FTE)

Location	FTE
Australian Capital Territory	1462.58
New South Wales	90.15
Northern Territory	235.95
Queensland	98.67
South Australia	46.1
Tasmania	7.24
Victoria	25.87
Western Australia	93.62
Total	**2060.18**

b) Head count

Location	Headcount
Australian Capital Territory	1522
New South Wales	93
Northern Territory	241
Queensland	102
South Australia	49
Tasmania	8
Victoria	27
Western Australia	99
Total	**2141**

c) Gender

Location	Women	Men
Australian Capital Territory	1015	507
New South Wales	54	39
Northern Territory	157	84
Queensland	64	38
South Australia	36	13
Tasmania	3	5
Victoria	17	10
Western Australia	76	23
Total	**1422**	**719**

d/e) Ongoing and non-ongoing

Location	Non-Ongoing Employee	Ongoing
Australian Capital Territory	55	1467
New South Wales	4	89
Northern Territory	7	234
Queensland	8	94
South Australia	8	41
Tasmania	0	8
Victoria	1	26
Western Australia	12	87
Total	**95**	**2046**

f) Classification level

Location	Actual classification	Headcount
Australian Capital Territory	APS1	1
	APS2	13
	APS3	23
	APS4	100
	APS5	162
	APS6	312
	EL1	507
	EL2	254
	Graduate	30
	Secretary	1
	SES1	85
	SES2	25
	SES3	9
Australian Capital Territory Total		1522
New South Wales	APS2	1
	APS4	11
	APS5	20
	APS6	28
	EL1	21
	EL2	10
	SES1	2
New South Wales Total		93
Northern Territory	APS1	1
	APS2	4
	APS3	5
	APS4	42
	APS5	29
	APS6	49
	EL1	83
	EL2	23
	SES1	5
Northern Territory Total		241
Queensland	APS3	6
	APS4	18
	APS5	15
	APS6	27
	EL1	22
	EL2	13
	SES2	1

Queensland Total		102
South Australia	APS2	1
	APS4	5
	APS5	6
	APS6	21
	EL1	10
	EL2	5
	SES1	1
South Australia Total		49
Tasmania	APS4	1
	APS5	3
	APS6	2
	EL1	2
Tasmania Total		8
Victoria	APS2	1
	APS4	3
	APS5	7
	APS6	6
	EL1	8
	EL2	2
Victoria Total		27
Western Australia	APS3	2
	APS4	9
	APS5	20
	APS6	26
	EL1	33
	EL2	8
	SES1	1
Western Australia Total		99
Grand Total		**2141**