

**Senate Finance and Public Administration Legislation Committee  
—Supplementary Budget Estimates Hearing—October 2016**

**Answers to Questions on Notice**

**Parliamentary departments, Department of Parliamentary Services**

Topic: **Security works budget**

Question: **29**

Written: **Senator Wong**

**Date set by the committee for the return of answer: 2 December 2016**

With reference to chamber question on notice 3404 in the 44th Parliament to the President of the Senate relating to the allocation of funds for the Australian Parliament House Security Upgrade Project, to update parts 3 and 4 from please advise:

1. What amount was expended in 2015-16, to 30 June 2016?
2. How much in unspent funds were rolled over to 2016-17 from 2015-16, and is this in addition to the \$60.9 million that was rolled over to 2016-17 at the end of 2014-15, as specified in answer to part 2 of question 3404?
3. Has any been rolled over from 2015-16 to 2017-18 or future financial years?
  - a. If so, how much?
4. Please outline projects expected to be undertaken in 2016-17?
5. What percentage of the total budget has been spent to date, and what is that amount?

**Answer**

1. There was \$11.577 million expended in 2015–16.
2. \$11.500 million was rolled over from 2015-16 to 2016-17. This was in addition to the roll over from 2014–15.
3. Yes, there was a roll over from 2015–16 to 2017–18.
  - a. \$11.600 million was rolled over from 2014–15 to 2017–18.
4. The projects to be undertaken include the APH Security Upgrade Group 2 Works (Physical Security Upgrade) and the APH Security Upgrade Group 2 Works (Electronic Security Systems Upgrade). Both of these projects commenced in 2015–16 and are ongoing throughout 2016–17.
5. To date, \$18.211 million has been expended, representing 14.3% of the total budget, including the skylights.