

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**Supplementary Budget Estimates 19-23 October 2015**

Prime Minister and Cabinet Portfolio

**Department/Agency:** Department of the Prime Minister and Cabinet  
**Outcome/Program:** Outcome 2: Indigenous  
**Topic:** Senate inquiry—attachment ‘E’

**Senator:** Senator the Hon Jan McLucas

**Question reference number:** 57

**Type of question:** FPA Friday 23 October 2015, page 32

**Date set by the committee for the return of answer:** 4 December 2015

**Number of pages:** 2

**Question:**

Senator McLUCAS: and that is why we are asking these sorts of questions. Being able to do that in a knowledgeable way will be assisted by the tables that you provide us. You provided an attachment to your submission to the Senate inquiry—attachment E. Can you update that for us, given your comments, Ms Edwards.

Ms Edwards: Yes.

Mr Eccles: We will do that.

**Answer:**

Please find below the updated attachment E table as at 30 September 2015. It is important to note that although \$2.26 billion is uncommitted over the forward estimates much of this funding is earmarked for the continued provision of key services, currently contracted and which expire during this period.

**Total Funding (Committed and Uncommitted) over Forward Estimates as at 30 September 2015**

<b>PM&amp;C Outcome 2: Ordinary Annual Appropriations</b>	<b>2015-16 (\$m)</b>	<b>2016-17 (\$m)</b>	<b>2017-18 (\$m)</b>	<b>2018-19 (\$m)</b>	<b>Four Year Totals (\$m)</b>
<i>Programme 2.1: Jobs, Land and Economy</i>					
(b) committed funding	573	515	454	5	1,547
(c) uncommitted funding	40	151	197	619	1,008
<b>(a) JLE total funding</b>	<b>613</b>	<b>667</b>	<b>651</b>	<b>624</b>	<b>2,555</b>
<i>Programme 2.2: Children and Schooling</i>					
(b) committed funding	187	160	74	1	423
(c) uncommitted funding	35	63	151	228	477

<b>PM&amp;C Outcome 2: Ordinary Annual Appropriations</b>	<b>2015-16 (\$m)</b>	<b>2016-17 (\$m)</b>	<b>2017-18 (\$m)</b>	<b>2018-19 (\$m)</b>	<b>Four Year Totals (\$m)</b>
<b>(a) C&amp;S total funding</b>	<b>222</b>	<b>225</b>	<b>225</b>	<b>229</b>	<b>900</b>
<i>Programme 2.3: Safety and Wellbeing</i>					
(b) committed funding	223	181	128	0	533
(c) uncommitted funding	26	76	140	251	494
<b>(a) S&amp;W total funding</b>	<b>249</b>	<b>257</b>	<b>268</b>	<b>251</b>	<b>1,026</b>
<i>Programme 2.4: Culture and Capability</i>					
(b) committed funding	38	36	11	0	86
(c) uncommitted funding	13	16	38	50	116
<b>(a) C&amp;C total funding</b>	<b>51</b>	<b>52</b>	<b>49</b>	<b>50</b>	<b>202</b>
<i>Programme 2.5: Remote Australia Strategies</i>					
(b) committed funding	34	7	6	0	47
(c) uncommitted funding	17	45	49	53	164
<b>(a) RAS total funding</b>	<b>51</b>	<b>52</b>	<b>55</b>	<b>53</b>	<b>211</b>
<b>Indigenous Advancement Strategy</b>					
(b) committed funding	1,055	900	673	6	2,635
(c) uncommitted funding	133	351	575	1,201	2,260
<b>(a) total funding</b>	<b>1,188</b>	<b>1,251</b>	<b>1,248</b>	<b>1,208</b>	<b>4,894</b>

Committed funding figures include all legal commitments as at 30 September 2015.

The above table was provided in response to QON 144 from February 2015 Additional Estimates. The information is current as at 30 September 2015.