

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates Hearing 19-23 October 2015

Prime Minister and Cabinet Portfolio

Department/Agency: Digital Transformation Office
Topic: Budget Measure

Senator: Gallagher

Question reference number: 205

Type of question: Written

Date set by the committee for the return of answer: 4 December 2015

Number of pages: 1

Question:

With reference to the Budget Measure “Digital Transformation Agenda — Stage One and establishment of the Digital Transformation Office” in the 2015-16 Federal Budget.

Please provide a breakdown of the establishment costs of the Digital Transformation Office [DTO].

Answer:

The establishment costs for the Digital Transformation Office is \$28.9 million. The breakdown of which is \$17.276 million for employee benefits, \$11.365 million for supplier expenses and \$0.278 million for depreciation and amortisation.