

Mapping of Portfolio Budget Statements 2015–16 to Corporate Plan 2015–16

Outcome statement	Delivered by:	Linked PBS programmes and sub-programmes
<p>1. Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources</p>	<p>Budget Group GarM (those areas directly involved in Budget financial reporting and framework)</p>	<p>Programme 1.1—Budget, Financial Management 1.1.1 Budget Advice (D) 1.1.2 Financial Reporting (D)</p>
<p>2. Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvement to public sector governance, including through systems, frameworks, policy advice and service delivery</p>	<p>BPAM—Property, Commerce, Special Financial Claims and Government Business Enterprises GarM, excepting those in Outcome 1 above</p>	<p>Programme 2.1—Public Sector Governance 2.1.1 Financial Framework (D) 2.1.2 Procurement Framework (D) 2.1.3 Government Shareholder Oversight (A)*, (D) 2.1.4 Special Financial Claims (D) 2.1.5 Grants in Aid Payments (A) 2.1.6 Loans to States and Territories (A)* 2.1.7 Business Services Special Account (D) Programme 2.2—Transforming Government 2.2.1 Transforming the Public Sector (D) 2.2.2 Digital Transformation Agenda (D) Programme 2.3—Property and Construction 2.3.1 Property Special Account (D) Programme 2.4—Insurance and Risk Management 2.4.1 Coverer Special Account (D) Programme 2.5—Procurement Services 2.5.1 Coordinated Procurement Contracting Special Account (D) Programme 2.6—Public Sector Superannuation 2.6.1 Superannuation activities (A) 2.6.2 Programme support (D) Programme 2.7—Australian Government Investment Funds 2.7.1 DisabilityCare Australia Fund (A) 2.7.2 Medical Research Future Fund (A) 2.7.3 Asset Recycling Fund (A) 2.7.4 Nation-Building Funds (A)</p>

Senate F&PA Committee

Tabled Document Budget Supplementary Estimates 2015–16
Inquiry: 20 October 2015
Date/Time: Ms Jane Halton Secretary
Witness Name: Dept of Finance
Organisation: Dept of Finance

Linked PBS programmes and sub-programmes
<p>Programme 3.1—Ministerial and Parliamentary Services 3.1.1 Electorate and Ministerial Support Costs (including COMCAR) (A) 3.1.2 Political Exchange Programme (A) 3.1.3 Special appropriations provided to meet costs of parliamentary entitlements (A) 3.1.4 Services to Senators, Members and their staff (D) 3.1.5 Car-with-driver and associated transport services (D)</p>

GarM = Governance and Resource Management; BPAM = Business, Procurement and Asset Management; COOC = Chief Operating Officer Group; M&PS = Ministerial and Parliamentary Services; ICON = Intra-Government Communications Network

Purpose	Delivered by:	Outcome	Linked PBS programmes and sub-programmes
<p>Budget and financial reporting</p>	<p>Budget Group GarM (financial reporting)</p>	<p>Outcome 1</p>	<p>Programme 1.1—Budget, Financial Management 1.1.1 Budget Advice (D) 1.1.2 Financial Reporting (D)</p>
<p>Governance</p>	<p>BPAM—Government Business Enterprises, property, Commerce, special financial claims, procurement and risk GarM frameworks</p>	<p>Outcome 2</p>	<p>Programme 2.1—Public Sector Governance 2.1.1 Financial Framework (D) 2.1.2 Procurement Framework (D) 2.1.3 Government Shareholder Oversight (A)*, (D) 2.1.5 Grants in Aid Payments (A) 2.1.6 Loans to States and Territories (A)* 2.1.7 Business Services Special Account (D) Programme 2.3—Property and Construction [policy] 2.3.1 Property Special Account (D) Programme 2.4—Insurance and Risk Management 2.4.1 Coverer Special Account (D) Programme 2.7—Australian Government Investment Funds 2.7.1 DisabilityCare Australia Fund (A) 2.7.2 Medical Research Future Fund (A) 2.7.3 Asset Recycling Fund (A) 2.7.4 Nation-Building Funds (A)</p>
<p>Transformation</p>	<p>BPAM—ICT GarM—efficiency, BPAM and GarM—smaller gov, reviews and scoping studies BPAM—ICT, property, Commerce, and GarM superannuation and funds</p>	<p>Outcome 2</p>	<p>Programme 2.2—Transforming Government 2.2.1 Transforming the Public Sector (D) 2.2.2 Digital Transformation Agenda (D) Programme 2.1—Public Sector Governance 2.1.4 Special Financial Claims (D) Programme 2.3—Property and Construction [services] 2.3.1 Property Special Account (D) Programme 2.4—Insurance and Risk Management 2.4.1 Coverer Special Account (D) Programme 2.5—Procurement Services 2.5.1 Coordinated Procurement Contracting Special Account (D) Programme 2.6—Public Sector Superannuation 2.6.1 Superannuation activities (A) 2.6.2 Programme support (D)</p>
<p>Services</p>	<p>COOC—M&PS BPAM—ministerial communications network, telepresence, ICON</p>	<p>Outcome 3</p>	<p>Programme 3.1—Ministerial and Parliamentary Services 3.1.1 Electorate and Ministerial Support Costs (including COMCAR) (A) 3.1.2 Political Exchange Programme (A) 3.1.3 Special appropriations provided to meet costs of parliamentary entitlements (A) 3.1.4 Services to Senators, Members and their staff (D) 3.1.5 Car-with-driver and associated transport services (D)</p>

(A) = administered; (D) = departmental. Items marked * do not involve any government expenses. They do not appear in the Portfolio Budget Statements programme tables, as those tables deal with expenses only.