

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2015-16

Finance Portfolio
20 October 2015

Department/Agency: Department of Finance

Outcome/Program: General

Topic: Staffing profile – Budget and Financial Reporting and Financial Analysis, Reporting and Management

Senator: Ludwig

Question reference number: F106

Type of question: Hansard Proof, F&PA Committee, Page 85, 20 October 2015

Date set by the committee for the return of answer: Friday, 4 December 2015

Number of pages: 2

Question:

Senator LUDWIG: There is a group called Budget and Financial Reporting, but the reporting branch does not appear to be in this group. It seems to be in Governance and APS Transformation.

...

Senator LUDWIG: Right. So that is not Budget and Financial Reporting—that is reporting as distinct from Budget and Financial Reporting.

Ms Halton: It is whole-of-government.

Ms Huxtable: There are many elements of financial reporting that occur in the budget group.

...

Senator LUDWIG: For both of those groups could you provide the staffing profile, the number of staff and the levels—no names.

Ms Halton: Sure.

Answer:

The staffing profile for ongoing staff¹ for the Budget and Financial Reporting Group as at 19 October 2015 was:

APS1	2
APS3	2
APS4	18
APS5	33
APS6	67
EL1	92
EL2	54
SES1	18
SES2	3
SES3	1
Total	290

The staffing profile for ongoing staff¹ for the Financial Analysis, Reporting and Management Division as at 19 October 2015 was:

APS3	1
APS4	5
APS5	7
APS6	7
EL1	15
EL2	10
SES1	3
SES2	1
Total	49

¹ “Ongoing staff” is defined as the headcount of substantive staff employed at a given point in time, regardless of whether engaged on a full-time or part-time basis, or whether they are on paid or unpaid leave (e.g. sick, annual, maternity or long-service leave).