

Senate Finance and Public Administration Legislation Committee —Supplementary Budget Estimates Hearing—October 2014

Answers to Questions on Notice

Parliamentary departments, Department of Parliamentary Services

Topic: **Staffing profile**

Question: **277**

Written: **Senator Ludwig**

Date set by the committee for the return of answer: 31 December 2014

Since Budget Estimates in June, 2014:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer

1. Since Budget Estimates in June 2014, the staffing profile of the department has increased from 825 staff (as at pay period ending 4 June 2014) to 846 staff (at pay period ending 24 September 2014). A net variation increase of 21 staff. This variation shows as a reduction of 11 ongoing staff and an increase of 32 non-ongoing staff.

The increase in non-ongoing staffing over this period results in a net difference of 16 casual employees; 9 sessional employees and 12 full-time employees.

2. All these variation occurred with ACT at the following classification levels.

	Pay 25 (4 June)	Pay 7 (24 Sept)	Variation
Apprentice 1/2	1	1	0
PSL1	18	17	-1
PSL1/2	138	145	7
PSL1/2/3	5	5	0
PSL2	59	68	9
PSL2/3	27	25	-2
PSL3	58	56	-2
PSL4	93	95	2
PSL4/5	16	18	2
PSL5	59	60	1
PSL5/6	45	53	8
PSL5/6 (Editor)	7	6	-1
PSL6	106	108	2
PEL1	132	134	2
PEL2	48	41	-7
SES Band 1	9	10	1
SES Band 2	2	2	0
Parliamentary Librarian	1	1	0
Secretary	1	1	0
Total	825	846	21

The net increases primarily occurred in Parliamentary Experience Branch, ICT and Building & Asset Management Divisions.

Division	4 June 2014	24 Sept 2014	Variation
Secretary	4	3	-1
Parliamentary Library	133	134	1
Information Communications & Technology	123	129	6
Building & Asset Management	303	306	3
Chief Operating Officer	67	67	0
Parliamentary Recording & Reporting Branch	130	130	0
Parliamentary Experience Branch	65	77	12
	825	846	21