

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Provision of equipment - departmental

Senator: Ludwig
Question reference number: F55
Type of question: Written
Date set by the committee for the return of answer: Wednesday, 31 December 2014

Number of pages: 6

Question:

Since Budget Estimates in May 2014, has electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive, video cameras) been provided by the department/agency to departmental staff? If yes provide a list of:

1. What has been provided?
2. The purchase cost.
3. The ongoing cost.
4. A list of any accessories provided for the equipment and the cost of those accessories. (e.g. iPad keyboards, laptop carry bags, additional chargers etc).
5. A breakdown of what staff and staff classification receives each item.

Answer:

Department/ Agency	Response			
Finance	Refer to Attachment A .			
Australian Electoral Commission	Equipment 1. & 4.	Total Purchase Cost 2.	Total Ongoing Cost 3.	Staff Classification 5.
	Smartphones	\$18,838.26	\$3,076	EL2 and SES
	Smartphone cases	\$207.19	\$0	EL2 and SES
ComSuper	1. ComSuper provides some staff access to electronic devices for work purposes. The table at Attachment B shows the number of devices on issue to staff by level of the holder as at 13 November 2014:			

Department/ Agency	Response																											
	2. Please refer to response 1. 3. The monthly ongoing cost for each device is approximately \$22. 4. All accessories are included in the cost of the electronic equipment. 5. Please refer to response 1.																											
Commonwealth Superannuation Corporation	1-3, and 5. For the period 28 May to 31 October 2014: <table border="1" data-bbox="541 490 1287 1115" style="margin-left: 40px;"> <thead> <tr> <th data-bbox="544 495 850 562">Senior Executives</th> <th data-bbox="850 495 1094 562">Purchase price</th> <th data-bbox="1094 495 1284 562">Ongoing cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="544 562 850 629">Blackberry/iPhone</td> <td data-bbox="850 562 1094 629">0</td> <td data-bbox="1094 562 1284 629">8,201.19</td> </tr> <tr> <td data-bbox="544 629 850 696">Internet card</td> <td data-bbox="850 629 1094 696">0</td> <td data-bbox="1094 629 1284 696">1,444.76</td> </tr> <tr> <td data-bbox="544 696 850 763">iPad</td> <td data-bbox="850 696 1094 763">0</td> <td data-bbox="1094 696 1284 763">5,575.62</td> </tr> <tr> <td data-bbox="544 763 850 831">Other Staff</td> <td data-bbox="850 763 1094 831"></td> <td data-bbox="1094 763 1284 831"></td> </tr> <tr> <td data-bbox="544 831 850 898">Blackberry/iPhone</td> <td data-bbox="850 831 1094 898">0</td> <td data-bbox="1094 831 1284 898">30,164.29</td> </tr> <tr> <td data-bbox="544 898 850 965">Internet card</td> <td data-bbox="850 898 1094 965">0</td> <td data-bbox="1094 898 1284 965">3,310.70</td> </tr> <tr> <td data-bbox="544 965 850 1032">iPad</td> <td data-bbox="850 965 1094 1032">0</td> <td data-bbox="1094 965 1284 1032">3,966.84</td> </tr> <tr> <td data-bbox="544 1032 850 1099">Total</td> <td data-bbox="850 1032 1094 1099">0</td> <td data-bbox="1094 1032 1284 1099">52,663.40</td> </tr> </tbody> </table> <p data-bbox="411 1151 1385 1218">4. No accessories are provided for the equipment. Individuals are able to purchase their own accessories and seek reimbursement if approved by their manager.</p>	Senior Executives	Purchase price	Ongoing cost	Blackberry/iPhone	0	8,201.19	Internet card	0	1,444.76	iPad	0	5,575.62	Other Staff			Blackberry/iPhone	0	30,164.29	Internet card	0	3,310.70	iPad	0	3,966.84	Total	0	52,663.40
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Future Fund Management Agency	1,2, 3 & 5 see table below. <table border="1" data-bbox="416 1330 1412 2009" style="margin-left: 40px;"> <thead> <tr> <th data-bbox="419 1335 616 1431">Equipment</th> <th data-bbox="616 1335 815 1431">Purchase Cost</th> <th data-bbox="815 1335 1015 1431">Ongoing cost</th> <th data-bbox="1015 1335 1214 1431">Staff Classification</th> <th data-bbox="1214 1335 1409 1431">Number issued to staff</th> </tr> </thead> <tbody> <tr> <td data-bbox="419 1431 616 1671">iPhones</td> <td data-bbox="616 1431 815 1671">\$83,658</td> <td data-bbox="815 1431 1015 1671">\$34 per device per month</td> <td data-bbox="1015 1431 1214 1671">Available to all staff at FFMA1 to FFMA7 subject to identified need.</td> <td data-bbox="1214 1431 1409 1671">102</td> </tr> <tr> <td data-bbox="419 1671 616 1910">Laptops</td> <td data-bbox="616 1671 815 1910">\$53,874</td> <td data-bbox="815 1671 1015 1910">\$86 per unit per month</td> <td data-bbox="1015 1671 1214 1910">Available to all staff at FFMA1 to FFMA7 subject to identified need.</td> <td data-bbox="1214 1671 1409 1910">22</td> </tr> <tr> <td data-bbox="419 1910 616 2004">iPads</td> <td data-bbox="616 1910 815 2004">\$18,657</td> <td data-bbox="815 1910 1015 2004">Nil</td> <td data-bbox="1015 1910 1214 2004">Available to all staff at FFMA1 to</td> <td data-bbox="1214 1910 1409 2004">26</td> </tr> </tbody> </table>	Equipment	Purchase Cost	Ongoing cost	Staff Classification	Number issued to staff	iPhones	\$83,658	\$34 per device per month	Available to all staff at FFMA1 to FFMA7 subject to identified need.	102	Laptops	\$53,874	\$86 per unit per month	Available to all staff at FFMA1 to FFMA7 subject to identified need.	22	iPads	\$18,657	Nil	Available to all staff at FFMA1 to	26							
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Department/ Agency	Response				
				FFMA7 subject to identified need.	
	Dictaphones	\$4,402	Nil	Available to all staff at FFMA1 to FFMA7 subject to identified need.	5
	4. \$4,618 (chargers, Privacy screens, iPhone & iPad covers, iPad keyboard).				

Attachment A – Department of Finance

1. As at 31 October 2014, Finance provides the electronic equipment shown in the table below to departmental staff.

Electronic Equipment Provided to Departmental Staff			
	Purchase Cost	Monthly Ongoing Cost (lease payments or usage charges)	Provided to these staff categories (subject to business requirement approval)*
	(\$)	(\$)	
Peripherals			
DVD Burner (External)	80	N/A	All Staff
Laptop Lock	50	N/A	All Staff
Keyboard **	27	N/A	All Staff
Monitor – 24” Flat Panel	216	N/A	All Staff
Optical Mouse **	15	N/A	All Staff
USB Thumb Drive	10	N/A	All Staff
Vasco Tokens (for Remote Access)	126	N/A	All Staff
Smart Label Printer	281	N/A	All Staff
Wireless Data Card	218	(Data) 39.95	All Staff
iPhone Cover	25	N/A	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
iPad Cover	40	N/A	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
iPad Bluetooth Keyboard with Cover	93	N/A	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
iDevice Cable Charger	22	N/A	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
iDevice Power Adaptor	31	N/A	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary

Telecommunication Devices			
iPad (64GB)	999	(Data) 49.00	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
iPhone 5 (32GB)	899	(Voice/Data) 44.95	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
Mobile Phone (Nokia C2-01)	100	N/A	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary

* All Staff includes the following classifications: APS Levels 1-6 (excluding COMCAR drivers), Executive Level 1 & 2 and Senior Executive Staff Bands 1-3.

** Ergonomic mouse and keyboard products are provided where a WHS requirement exists.

Attachment B – ComSuper

APS Classification	Purchase Cost (GST exclusive)									
	Acer Laptop		Apple iPad		Apple iPhone		Samsung Galaxy		Toshiba Laptop	
	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
APS 4	2	\$ 2,344								
APS 5	9	\$ 10,548			1	\$ 930			1	\$ 1,595
APS 6	8	\$ 9,376	1	\$ 864			1	\$ 691	1	\$ 1,595
EL 1	19	\$ 22,268	13	\$ 11,232	5	\$ 4,650	1	\$ 691	5	\$ 7,975
EL 2	8	\$ 9,376	24	\$ 20,736	9	\$ 8,370	1	\$ 691		
SESB1	1	\$ 1,172	6	\$ 5,184	4	\$ 3,720			1	\$ 1,595
CEO			1	\$ 864	1	\$ 930			1	\$ 1,595
Total	47	\$ 55,084	45	\$ 38,880	20	\$ 18,600	3	\$ 2,073	9	\$ 14,355