

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
SUPPLEMENTARY BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All

Outcome/Program: General

Topic: Departmental Upgrades

Senator: Ludwig

Question reference number: F49

Type of question: Written

Date set by the committee for the return of answer: Wednesday, 31 December 2014

Number of pages: 2

Question:

Since Budget Estimates in May 2014, has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?

1. If so, list these.
2. If so, list the total cost for these changes.
3. If so, list the itemised cost for each item of expenditure.
4. If so, who conducted the works?
5. If so, list the process for identifying who would conduct these works.
6. If so, when are the works expected to be completed?

Answer:

Department/ Agency	Response
Finance	<p>Yes.</p> <ol style="list-style-type: none">1.<ol style="list-style-type: none">a) Increase to the fit-out density in the Treasury Building tenancy.b) Increase to the fit-out density in the John Gorton Building tenancy.2.<ol style="list-style-type: none">a) \$129,154 (GST Exclusive).b) \$191,123 (GST Exclusive).3.<ol style="list-style-type: none">a) – b). The increase of fit-out density involved the demolition of offices and the installation of work stations or the reconfiguration of existing work stations.4.<ol style="list-style-type: none">a) Xact Project Consultants Pty Ltd (ABN 79 097 795 125) and Right Now Office Renovation and Maintenance Service Pty Ltd (ABN 41

Department/ Agency	Response
	<p>073 330 800).</p> <p>b) Shaw Building Group (ABN 54 096 942 077).</p> <p>5.</p> <p>a) Finance approached members of the AFP Professional Services Construction Project Panel (SON131952). Details of the Panel are publicly available on AusTender.</p> <p>b) Finance joined the Attorney Generals Department Minor Works Panel (SON 1183392) as the Panel was established via an open market process. Details of the Panel are publicly available on AusTender.</p> <p>6.</p> <p>a) Works in the Treasury Building are complete.</p> <p>b) Works in the John Gorton Building are progressing.</p>
Australian Electoral Commission	<p>Yes.</p> <p>1. Installation of secure storeroom.</p> <p>2. \$17,507.40.</p> <p>3. Construction of partitions and security mesh \$9,968. Installation of shelving units and upgrade of existing compactus \$7,539.40.</p> <p>4. Spotless Facilities Services Pty Ltd and Dexion Australia Pty Ltd.</p> <p>5. Limited tender.</p> <p>6. Completed.</p>
ComSuper	No.
Commonwealth Superannuation Corporation	No.
Future Fund Management Agency	No.