

Establishment Variances - Government

(includes positions allocated to Ministers, Parliamentary Secretaries,
Special Units, Joint Parliamentary Committees)

1 May 2013 to 1 November 2013 (inclusive)

Classification of position allocated	Allocation as at 1 May 2013	Allocation as at 1 Nov 2013	Net difference
Principal Adviser	8	6	-2
Chief of Staff 2	15	18	3
Senior Adviser 3	6	7	1
Senior Adviser 2	47	47	0
Chief of Staff 1	10	11	1
Senior Adviser 1	1	7	6
Senior Media Adviser 3	2	0	-2
Senior Media Adviser 1	20	18	-2
Media Adviser	11	13	2
Adviser	127	123	-4
Assistant Adviser	83	81	-2
Executive Assistant / Office Manager	52	50	-2
Secretary/Administrative Assistant	31	23	-8
Consultant	0	0	0
Pool (unallocated positions)	7	16	9
Total (Ministerial)	420	420	0

(1) Includes Caucus
Communications Team

(2) Includes the Cabinet
Office and Coalition
Advisory Service

Other Government (Chairman Joint Select Committee on Northern Australia)	n/a	1	1
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Senate F&PA Committee

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Inquiry: Supp. Budget Estimate
2013-14

Date/Time: 19/11/13

Witness Name: Dept of
Organisation: Finance