

Major Unlegislated Budget Repair Measures from Budgets and Budget Updates prior to the 2017-18 Budget

The major unlegislated savings measures (with an impact over the forward estimates of above \$100 million) are:

- *National Disability Insurance Scheme Savings Fund - Cessation of the Clean Energy Supplement* saving \$1,444.5 million over the forward estimates (announced in the 2016-17 Budget).
- *Strengthening the Integrity of Welfare Payments* saving \$1,389.6 million over the forward estimates (announced in the 2015-16 Budget).
- *Changes to the payment of the Pension Supplement for permanent departures overseas and temporary absences* saving \$168 million over the forward estimates (announced in the 2016-17 MYEFO).
- *A Streamlined Pathway to Pathway to Permanent Residence for New Zealand Citizens* saving \$103.9 million over the forward estimates (announced in the 2016-17 Budget).

The major unlegislated receipt increases (with an impact over the forward estimates of above \$100 million) are:

- *Ten Year Enterprise Tax Plan — wine equalisation tax rebate integrity and wine tourism funding* improving the budget by \$478.0 million over the forward estimates (announced in the 2016-17 Budget)
- *Australian Securities and Investments Commission — industry charging arrangements* improving the budget by \$308.7 million over the forward estimates (announced in the 2016-17 Budget)
- *Commonwealth penalty unit — increase in value* improving the budget by \$115.0 million over the forward estimates (announced in the 2016-17 MYEFO).

Senate F&PA Committee

Tabled Document

Inquiry: Budget Estimates 2017-18

Date/Time: 24/5/17

Witness Name: Minister Cormann

Organisation: during examination of Dept of Finance