

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**BUDGET ESTIMATES 2017-18**

Finance Portfolio  
24-25 May 2017

**Department/Agency:** Finance  
**Outcome/Program:** General  
**Topic:** Staffing Profile

**Senator:** McAllister

**Question reference number:** F120

**Type of question:** Written

**Date set by the committee for the return of answer:** Friday, 7 July 2017

**Number of pages:** 3

**Question:**

What is the current staffing profile of the department/agency?. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state).

**Answer:**

The staffing profile of the Department of Finance as at 30 April 2017 is 1,482 ongoing staff, 34 non-ongoing staff and 305 casual/irregular staff.

The following table provides a breakdown of all staff by classification, division (Business Group) and home base location.

Location	State	Division (Business Group)	Classification	Total
Canberra	ACT	Budget & Financial Reporting	APS2	3
			APS3	2
			APS4	10
			APS5	37
			APS6	62
			EL1	94
			EL2	55
			SES1	14
			SES2	4
			SES3	1
		Business Enabling Services	APS1	24
			APS2	11
			APS3	61
			COMCAR Driver (Casual)	152
			APS4	79
			APS5	103
			APS6	111

Location	State	Division (Business Group)	Classification	Total
			EL1	138
			EL2	55
			SES1	22
			SES2	4
			SES3	1
		<b>Commercial &amp; Government Services</b>	APS1	2
			APS2	7
			APS3	2
			APS4	37
			APS5	69
			APS6	95
			EL1	124
			EL2	53
			SES1	13
			SES2	3
			SES3	1
		<b>Governance &amp; APS Transformation</b>	APS3	2
			APS4	12
			APS5	20
			APS6	32
			EL1	66
			EL2	37
			SES1	12
			SES2	4
			SES3	1
		<b>Executive</b>	APS5	1
			APS6	2
			EL2	1
<b>Canberra Total</b>				<b>1639</b>
<b>Adelaide</b>	<b>SA</b>	<b>Business Enabling Services</b>	COMCAR Driver (Casual)	11
			APS4	2
			APS5	1
			EL1	1
<b>Adelaide Total</b>				<b>15</b>
<b>Brisbane</b>	<b>QLD</b>	<b>Business Enabling Services</b>	APS3	3
			COMCAR Driver (Casual)	26
			APS4	2
			APS5	1
			EL1	1
<b>Brisbane Total</b>				<b>33</b>
<b>Darwin</b>	<b>NT</b>	<b>Business Enabling Services</b>	COMCAR Driver (Casual)	2
<b>Darwin Total</b>				<b>2</b>
<b>Hobart</b>	<b>TAS</b>	<b>Business Enabling Services</b>	COMCAR Driver (Casual)	3
			APS4	1
			EL1	1

Location	State	Division (Business Group)	Classification	Total
<b>Hobart Total</b>				<b>5</b>
<b>Melbourne</b>	<b>VIC</b>	<b>Business Enabling Services</b>	APS2	1
			APS3	1
			COMCAR Driver (Casual)	33
			COMCAR Driver	4
			APS5	2
			APS6	2
			EL1	1
<b>Melbourne Total</b>				<b>44</b>
<b>Perth</b>	<b>WA</b>	<b>Business Enabling Services</b>	APS3	1
			COMCAR Driver (Casual)	14
			APS4	2
			APS5	2
			EL1	2
<b>Perth Total</b>				<b>21</b>
<b>Sydney</b>	<b>NSW</b>	<b>Business Enabling Services</b>	APS3	3
			COMCAR Driver (Casual)	49
			COMCAR Driver	2
			APS4	4
			APS6	2
			EL1	1
<b>Sydney Total</b>				<b>61</b>
<b>Indonesia</b>	<b>OS</b>	<b>Business Enabling Services</b>	EL2	1
<b>Indonesia</b>				<b>1</b>
<b>Grand Total</b>				<b>1821</b>